

2022 Annual Agency Profile - City of Glens Falls dba Greater Glens Falls Transit (NTD ID 20120)

Mailing Address: 495 QUEENSBURY AVE
 QUEENSBURY, NY 12804-7611

Website: <http://www.gftransit.org>

Geographic Coverage

Primary Urbanized/Rural Area: Glens Falls, NY
 Service Area Population: 61,090
 Service Area Sq. Miles: 57
 Other Areas Served:
 New York Non-UZA

Assets

Revenue Vehicles: 18
 Service Vehicles: 2
 Facilities: 1

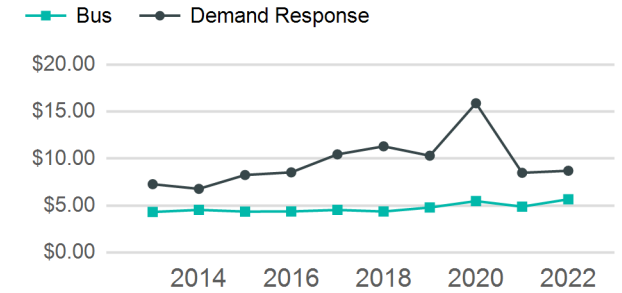
Service Consumed

Annual Unlinked Trips (UPT): 207,762

Service Supplied

Annual Vehicle Revenue Miles (VRM): 332,362
 Annual Vehicle Revenue Hours (VRH): 19,218
 Vehicles Operated in Maximum Service (VOMS): 6

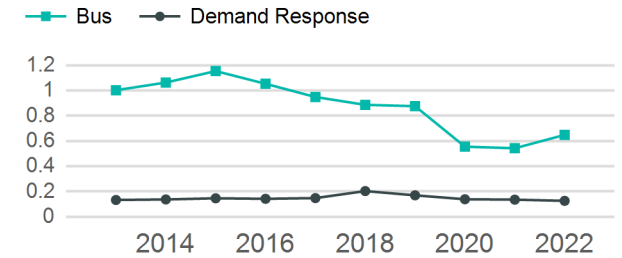
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,863	1	0	14,793	1,602
Bus	205,899	5	0	317,569	17,616
Total	207,762	6	0	332,362	19,218

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.70	\$80.38	0.1	1.2	\$69.12
Bus	\$5.67	\$102.22	0.6	11.7	\$8.75
Total	\$5.81	\$100.40	0.6	10.8	\$9.29

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2022 Funding Breakdown

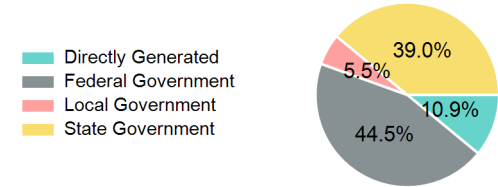
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$128,771	\$4,012
Bus	\$1,800,633	\$185,673
Total	\$1,929,404	\$189,685

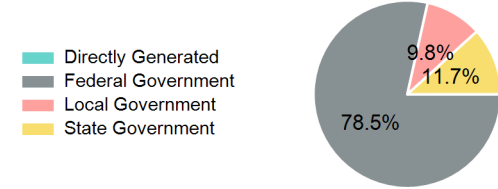
Sources of Operating Funds Expended

Directly Generated	\$211,045
Federal Government	\$859,172
Local Government	\$106,100
State Government	\$753,087
Total Operating Funds Expended	\$1,929,404

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$365,686
Local Government	\$45,711
State Government	\$54,457
Total Capital Funds Expended	\$465,854

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	3.8