## 2022 Annual Agency Profile - Academy Lines, Inc. (NTD ID 20122)

Website: http://www.academvbus.com/

**Mailing Address:** 

111 PATERSON AVE

HOBOKEN, NJ 07030-6012 **Service Consumed Geographic Coverage** New York--Jersev Citv--Operating Expenses per Vehicle **Primary Urbanized Area** Newark, NY--NJ **Annual Passenger Miles Traveled (PMT)** 45,043,598 **Revenue Mile Square Miles Annual Unlinked Trips (UPT)** 3,248 940,697 -- Commuter Bus **Average Weekday UPT Population** 19,426,449 3,703 \$10.00 Other Areas Served: **Average Saturday UPT** 0 \$8.00 **Average Sunday UPT** 0 \$6.00 \$4.00 **Service Area Population** 1,455,245 \$2.00 Service Area Sq. Miles 468 \$0.00 2014 2016 2018 2020 2022 **Service Supplied Assets** Operating Expenses per Passenger **Revenue Vehicles** 163 Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,701,376 Mile **Service Vehicles** 0 Annual Vehicle/Passenger Car Revenue Hours (VRH) 68,924 Commuter Bus **Facilities** 5 **Vehicles Operated in Maximum Service (VOMS)** 134 \$0.60 **Lane Miles** 2.9 **Vehicles Available for Maximum Service (VAMS)** 218 \$0.40 **Track Miles** \$0.20 **Modal Characteristics Fixed** \$0.00 Annual Annual 2016 2018 2020 2022 **Directly** Purchased Annual **Annual** Guideway Vehicle Vehicle Operated **Transportation Passenger** Unlinked Directional Revenue Revenue Unlinked Passenger Trip per Vehicle VOMS VOMS Miles Traveled Passenger Trips Route Miles Hours Revenue Mile Mode Miles Commuter Bus Commuter Bus 134 0 45,043,598 940,697 2,701,376 68,924 0.00 134 0 45,043,598 940,697 2,701,376 68,924 0.00 0.5 **Total** 0.4 **Service Efficiency Service Effectiveness Metrics** 0.3 0.2 **UPT per VRM** OE per UPT Mode OE per VRM OE per VRH **UPT per VRH** OE per PMT 0.1 \$254.09 Commuter Bus \$6.48 0.3 13.6 \$0.39 \$18.62 2016 2018 2020 2022 \$6.48 \$254.09 0.3 13.6 \$0.39 \$18.62 **Total** 

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## **2022 Funding Breakdown**

Summary of Operating Expenses (OE)				Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$8,002,353	45.7%	Directly Generated Federal Government Local Government State Government	\$20,598,472 \$0 \$0 \$0	Directly Generated Federal Governmen Local Governmen State Governmen	ent t	00.0%	
			<b>Total Operating Funds</b>	\$20,598,472				
Materials and Supplies	\$2,901,724	16.6%	Expended		Capital Funding Sources			
Purchased Transportation	\$0	0.0%						
Other Operating Expenses	\$6,608,755	37.7%	Sources of Capita Expended		Directly Generated Federal Governmen Local Governmen	ent		
Total Operating Expenses	\$17,512,832	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	State Government			
Reconciling OE Cash Expenditures	\$3,085,640		<b>Total Capital Funds Expended</b>	\$0				
	Operating Exp	ense Detail		Use	es of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other	
Commuter Bus	\$17,512,832	\$13,682,548	\$0	\$0	\$0		\$0	
Total	\$17,512,832	\$13,682,548	\$0	\$0	\$0		\$0	
_			2022 Asset Management					
Transit Asset Manager	ment (TAM) Tier	Tier I (Fixed Rou		Sponsor NTD ID				
					Metrics			
				Vehicles Operated in	Vehicles Available for	%Spare	Avg. Fleet	
Performance Measure - Asset - 202	23 Target (% not i	n State of Good	Repair) Mode	Max. Service	Max. Service	Vehicles	Age (yrs)	