2022 Annual Agency Profile - Suburban Transit Corporation (NTD ID 20128)

Mailing Address: 750 SOMERSET ST

NEW BRUNSWICK, NJ 08901-3225

Website: http://www.suburbantransit.com/

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Geograp	hic Coverag	е		Service Co	onsumed						
Primary Urbanized Area		Jersey City rk, NYNJ	An	es Traveled (PMT)	24,111,710		Operating Expenses per Vehicle Revenue Mile				
Square Miles	:	3,248	Annual Unlinked Trips (I			634,497		Commuter Bus			
Population	19,	426,449	Average Weekday UPT			2,320	\$25.00				
Other Areas Served:				age Saturday UPT	346		\$20.00				
				Ave	rage Sunday UPT	394		\$15.00			
Service Area Population	n 5,4	143,000						\$10.00			
Service Area Sq. Miles	:	2,898						\$5.00			
Assets			Service Supplied					2014 2016 2018 2020 2022			
Revenue Vehicles 99			Annual Vahiela		1,186,581	Operating Expenses per Passenger					
Service Vehicles		99 19	Annual Vehicle/Passenger Car Revenue Miles (VRM)			95,533		Mile			
			Annual Vehicle/Passenger Car Revenue Hours (VRH)					Commuter Bus			
Facilities		3	Vehicles Operated in Maximum Service (VOMS)			34		\$1.40			
Lane Miles		2.9	Vehicles Available for Maximum Service (VAMS) Modal Characteristics			34		\$1.20 \$1.00			
Track Miles								\$0.80 \$0.60 \$0.40			
Mode	Directly Operated VOMS	Purchased Transportation VOMS		Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	\$0.20 \$0.00 2014 2016 2018 2020 2022 Unlinked Passenger Trip per Vehicle Revenue Mile			
Commuter Bus	34	0	24,111,710	634,497	1,186,581	95,533	0.00	Commuter Bus			
Total	34	0	24,111,710	634,497	1,186,581	95,533	0.00	0.8			
Metrics	Service	e Efficiency	Service Effectiveness					0.6			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	-	0.4			
Commuter Bus	\$16.24	\$201.73	0.5	6.6	\$0.80	\$30.37		0			
Total	\$16.24	\$201.73	0.5	6.6	\$0.80	\$30.37		2014 2016 2018 2020 2022			

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2022 Funding Breakdown

Summary of Operatin	ıg Expenses (OE	E)		Sources of Operating Funds Expended			Operating Funding Sources			
Labor	\$9,685,323	50.3%	Directly Generated Federal Government Local Government State Government	\$18,480,482 \$3,017,052 \$0 \$0	Directly Generate Federal Governme Local Governme State Governme	nent nt ε	14.0%			
			Total Operating Funds	\$21,497,534		,				
Materials and Supplies	\$4,623,563	24.0%	Expended		Capital Funding Sources					
Purchased Transportation	\$0	0.0%			oupitai	r unung e	Jurces			
Other Operating Expenses \$4,963,411		25.8%	Sources of Capit Expende	Funds Directly Generat Federal Governme Local Governme		nent				
Total Operating Expenses	\$19,272,297	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	State Governme					
Reconciling OE Cash Expenditures	\$2,225,237		Total Capital Funds Expended	\$0						
	Operating Expe	ense Detail		Use	s of Capital					
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other			
Commuter Bus	\$19,272,297	\$8,013,254	\$0	\$0	\$0		\$0			
Total	\$19,272,297	\$8,013,254	\$0	\$0	\$0		\$0			
			2022 Asset Management							
Transit Asset Management (TAM) Tier Tier II			TAMS	TAM Sponsor NTD ID						
							Metrics			
Performance Measure - Asset - 202	3 Target (% not in	State of Good	Repair) Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)			
Equipment - Automobiles - 100%; Equ Vehicles - 7%; Facility - Administrative Stock - BR - Over-the-road Bus - 1%				34	34	0.0%	3.3	p. 2 of 2		