

2022 Annual Agency Profile - Rockland Coaches, Inc. (NTD ID 20149)

Mailing Address: 180 Old Hook Road
Westwood, NJ 07675-3124

Website: <http://www.redandtanlines.com/>

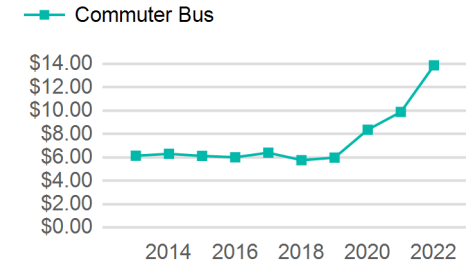
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,246,231
Service Area Sq. Miles	2,898

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,621,544
Annual Unlinked Trips (UPT)	335,588
Average Weekday UPT	1,321
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



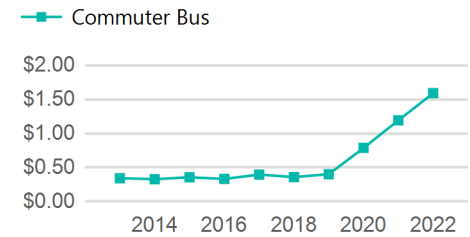
Assets

Revenue Vehicles	94
Service Vehicles	2
Facilities	3
Lane Miles	3.4
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	875,974
Annual Vehicle/Passenger Car Revenue Hours (VRH)	22,853
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	37

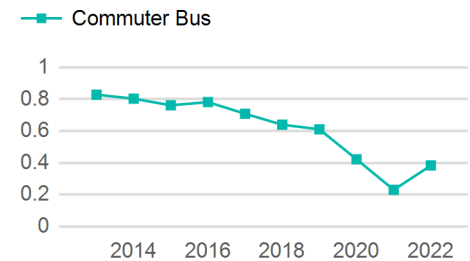
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	33	0	7,621,544	335,588	875,974	22,853	0.50
Total	33	0	7,621,544	335,588	875,974	22,853	0.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$13.88	\$531.95	0.4	14.7	\$1.60	\$36.23
Total	\$13.88	\$531.95	0.4	14.7	\$1.60	\$36.23

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2022 Funding Breakdown

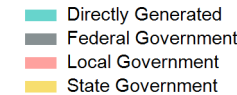
Summary of Operating Expenses (OE)

Labor	\$8,670,384	71.3%
Materials and Supplies	\$1,538,989	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,947,358	16.0%
Total Operating Expenses	\$12,156,731	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$554,714</i>	

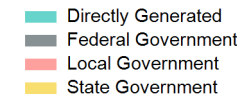
Sources of Operating Funds Expended

Directly Generated	\$3,895,251
Federal Government	\$0
Local Government	\$0
State Government	\$8,816,194
Total Operating Funds Expended	\$12,711,445

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$34,199
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$34,199

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$12,156,731	\$3,327,921
Total	\$12,156,731	\$3,327,921

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$34,199	\$0
\$0	\$0	\$34,199	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R02

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Commuter Bus	33	37	12.1%	1.9