## 2022 Annual Agency Profile - Community Transit, Inc. (NTD ID 20160)

Mailing Address:

160 South route 17 North

Website: http://www.coachusa.com/

	nus, NJ 07652
Geographic Cov	/erage

### **Service Consumed**

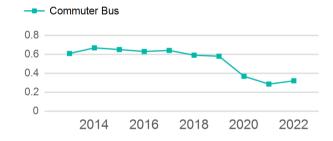
Primary Urbanized/Rural Area	NYNJ	sey CityNewark,	Annual Unlinked Trips (UPT)	113,172	<b>Operatin</b>	<b>g Expens</b> iter Bus	es per \	/ehicle f	Revenue	Mile
Service Area Population	324,278				\$10.00					
Service Area Sq. Miles	89				\$8.00				$\mathbf{\Lambda}$	
Other Areas Served:					\$6.00				$\langle \rangle$	
Assets			Service Supplied		\$2.00					
Revenue Vehicles	22	Annua	I Vehicle Revenue Miles (VRM)	353,365	\$0.00	2014	2016	2018	2020	2022
Service Vehicles	0	Annua	Vehicle Revenue Hours (VRH)	10,518		2014	2010	2010	2020	2022
Facilities	1	Vehicles Operate	ed in Maximum Service (VOMS)	13						

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	113,172	13	0	353,365	10,518
Total	113,172	13	0	353,365	10,518

Metrics	Service E	fficiency	Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Commuter Bus	\$4.54	\$152.65	0.3	10.8	\$14.19	
Total	\$4.54	\$152.65	0.3	10.8	\$14.19	

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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			2022 Funding Breakdown				
Summary of Operating Expenses (OE)		Sources of Opera Expend	Operating Funding Sources				
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,536,123 \$0 \$0 \$69,457	Directly Generated Federal Government Local Government State Government	95.7% 4.3%	
			Total Operating	\$1,605,580			
Commuter Bus	\$1,605,580	\$1,536,123	Funds Expended		Capital Fund	ing Sources	
Total	\$1,605,580	\$1,536,123					
			Sources of Capital F	unds Expended	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	<ul> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul>		
			Total Capital Funds Expended	\$0			
			2022 Asset Management				
Transit Asset Manager	nent (TAM) Tier	Tier II	TAM Sponsor NTD ID				
		Metrics					
2022 Performance Measure - As (% not in State of Good Repair)			Mode	Average Fleet Age in Years			
			Commuter Bus	7.0		р. 2	