

2022 Annual Agency Profile - DeCamp Bus Lines (NTD ID 20161)

Mailing Address: 101 Greenwood Avenue
Montclair, NJ 07042

Website: <http://www.decamp.com/>

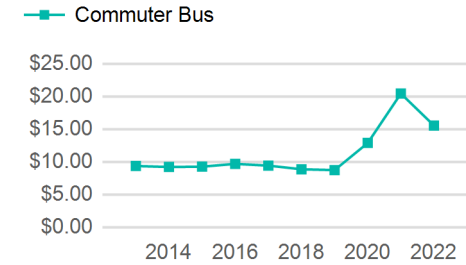
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	892,714
Service Area Sq. Miles	74

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,197,490
Annual Unlinked Trips (UPT)	304,103
Average Weekday UPT	1,122
Average Saturday UPT	236
Average Sunday UPT	206

Operating Expenses per Vehicle Revenue Mile



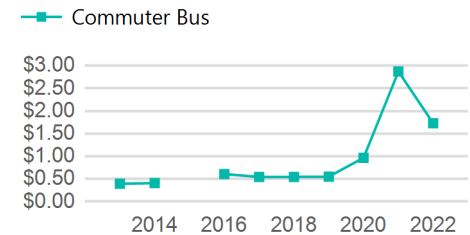
Assets

Revenue Vehicles	66
Service Vehicles	3
Facilities	1
Lane Miles	2.9
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	576,077
Annual Vehicle/Passenger Car Revenue Hours (VRH)	54,029
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	19

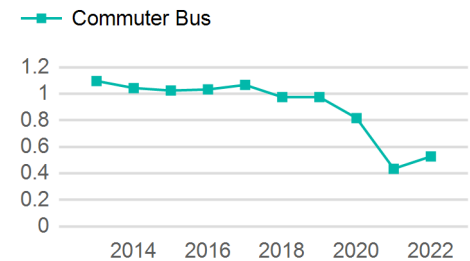
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	14	0	5,197,490	304,103	576,077	54,029	0.00
Total	14	0	5,197,490	304,103	576,077	54,029	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$15.58	\$166.13	0.5	5.6	\$1.73	\$29.52
Total	\$15.58	\$166.13	0.5	5.6	\$1.73	\$29.52

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$5,039,380	56.1%
Materials and Supplies	\$1,550,084	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,386,588	26.6%
Total Operating Expenses	\$8,976,052	100.0%

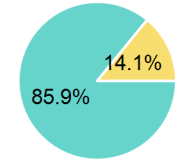
Reconciling OE Cash Expenditures (\$1,028,899)

Sources of Operating Funds Expended

Directly Generated	\$6,828,774
Federal Government	\$0
Local Government	\$0
State Government	\$1,118,379
Total Operating Funds Expended	\$7,947,153

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$8,976,052	\$2,578,983	\$0	\$0	\$0	\$0
Total	\$8,976,052	\$2,578,983	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 9%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	14	19	35.7%	6.0