

# 2022 Annual Agency Profile - Lakeland Bus Lines, Inc. (NTD ID 20163)

**Mailing Address:** 425 E BLACKWELL ST  
DOVER, NJ 07801-4312

**Website:** <http://www.lakelandbus.com/>

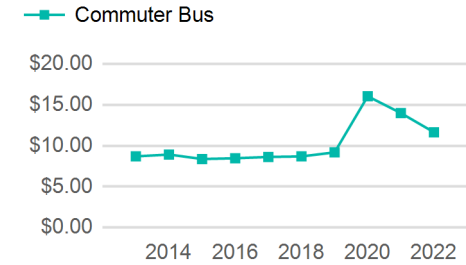
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	527,906
<b>Service Area Sq. Miles</b>	250

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	19,425,917
<b>Annual Unlinked Trips (UPT)</b>	565,361
<b>Average Weekday UPT</b>	2,015
<b>Average Saturday UPT</b>	554
<b>Average Sunday UPT</b>	457

## Operating Expenses per Vehicle Revenue Mile



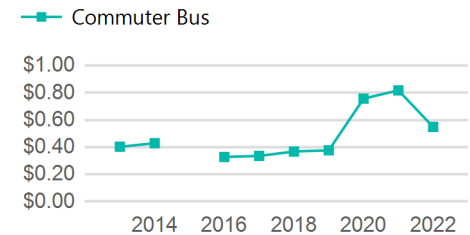
## Assets

<b>Revenue Vehicles</b>	60
<b>Service Vehicles</b>	9
<b>Facilities</b>	2
<b>Lane Miles</b>	2.9
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	914,521
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	62,001
<b>Vehicles Operated in Maximum Service (VOMS)</b>	36
<b>Vehicles Available for Maximum Service (VAMS)</b>	61

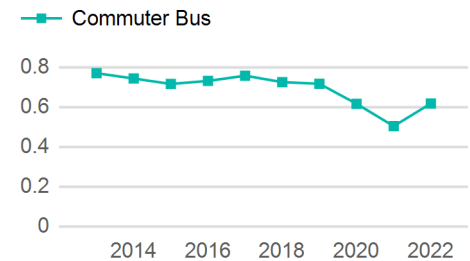
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	36	0	19,425,917	565,361	914,521	62,001	0.00
<b>Total</b>	<b>36</b>	<b>0</b>	<b>19,425,917</b>	<b>565,361</b>	<b>914,521</b>	<b>62,001</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$11.65	\$171.87	0.6	9.1	\$0.55	\$18.85
<b>Total</b>	<b>\$11.65</b>	<b>\$171.87</b>	<b>0.6</b>	<b>9.1</b>	<b>\$0.55</b>	<b>\$18.85</b>

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## 2022 Funding Breakdown

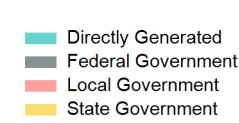
### Summary of Operating Expenses (OE)

Labor	\$6,463,910	60.7%
Materials and Supplies	\$1,796,366	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,395,854	22.5%
<b>Total Operating Expenses</b>	<b>\$10,656,130</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$731,731</i>	

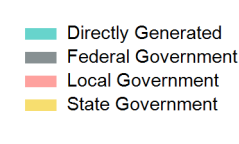
### Sources of Operating Funds Expended

Directly Generated	\$6,778,879
Federal Government	\$3,381,960
Local Government	\$0
State Government	\$1,227,022
<b>Total Operating Funds Expended</b>	<b>\$11,387,861</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$75,000
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$75,000</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$10,656,130	\$6,213,811	\$0	\$0	\$0	\$75,000
<b>Total</b>	<b>\$10,656,130</b>	<b>\$6,213,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 38%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 8%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	36	61	69.4%	5.9