

# 2022 Annual Agency Profile - Trans-Bridge Lines, Inc. (NTD ID 20169)

**Mailing Address:** 2012 INDUSTRIAL DR  
BETHLEHEM, PA 18017-2134

**Website:** <http://www.transbridgelines.com/>

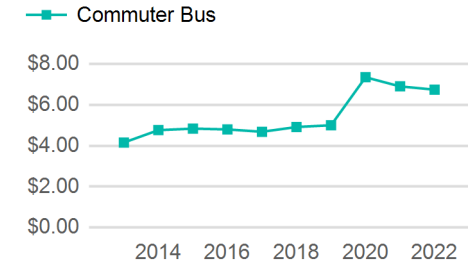
## Geographic Coverage

|  |   |
|--|---|
| <b>Primary Urbanized Area</b>                                      | New York--Jersey City--<br>Newark, NY--NJ |
| <b>Square Miles</b>  | 3,248                                     |
| <b>Population</b>  | 19,426,449                                |
| <b>Other Areas Served:</b>   |   |
| New Jersey Non-UZA, Allentown--Bethlehem, PA--NJ, New York Non-UZA |   |
| <b>Service Area Population</b>                                     | 194,009                                   |
| <b>Service Area Sq. Miles</b>                                      | 353                                       |

## Service Consumed

|  |            |
|--|------------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 26,476,958 |
| <b>Annual Unlinked Trips (UPT)</b>           | 403,646    |
| <b>Average Weekday UPT</b>                   | 1,350      |
| <b>Average Saturday UPT</b>                  | 490        |
| <b>Average Sunday UPT</b>                    | 460        |

## Operating Expenses per Vehicle Revenue Mile



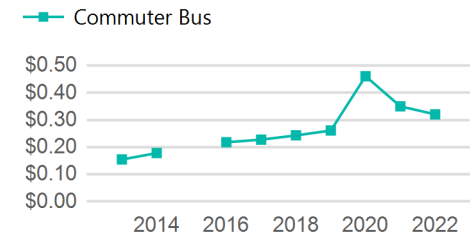
## Assets

|                         |       |
|-------------------------|-------|
| <b>Revenue Vehicles</b> | 28    |
| <b>Service Vehicles</b> | 2     |
| <b>Facilities</b>       | 4     |
| <b>Lane Miles</b>       | 237.9 |
| <b>Track Miles</b>      |       |

## Service Supplied

|   |           |
|---|-----------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 1,259,602 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 31,312    |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 16        |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 27        |

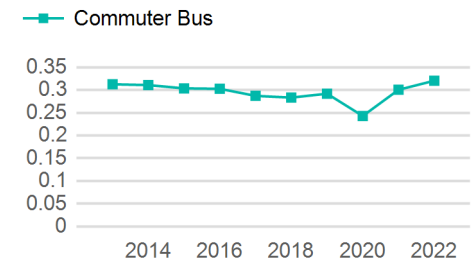
## Operating Expenses per Passenger Mile



## Modal Characteristics

| Mode         | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|--------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Commuter Bus | 16                     | 0                             | 26,476,958                      | 403,646                         | 1,259,602                    | 31,312                       | 0.00                                   |
| <b>Total</b> | <b>16</b>              | <b>0</b>                      | <b>26,476,958</b>               | <b>403,646</b>                  | <b>1,259,602</b>             | <b>31,312</b>                | <b>0.00</b>                            |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode         | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|--------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Commuter Bus | \$6.74        | \$271.32        | 0.3         | 12.9        | \$0.32        | \$21.05        |
| <b>Total</b> | <b>\$6.74</b> | <b>\$271.32</b> | <b>0.3</b>  | <b>12.9</b> | <b>\$0.32</b> | <b>\$21.05</b> |

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## 2022 Funding Breakdown

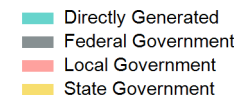
### Summary of Operating Expenses (OE)

|   |                    |               |
|---|--------------------|---------------|
| Labor                                   | \$5,137,317        | 60.5%         |
| Materials and Supplies                  | \$1,424,988        | 16.8%         |
| Purchased Transportation                | \$0                | 0.0%          |
| Other Operating Expenses                | \$1,933,306        | 22.8%         |
| <b>Total Operating Expenses</b>         | <b>\$8,495,611</b> | <b>100.0%</b> |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$375,896</i>   |               |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$8,871,507        |
| Federal Government                    | \$0                |
| Local Government                      | \$0                |
| State Government                      | \$0                |
| <b>Total Operating Funds Expended</b> | <b>\$8,871,507</b> |

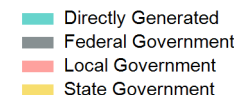
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



### Operating Expense Detail

| Mode         | Operating Expenses | Fare Revenues       |
|--------------|--------------------|---------------------|
| Commuter Bus | \$8,495,611        | \$11,325,199        |
| <b>Total</b> | <b>\$8,495,611</b> | <b>\$11,325,199</b> |

### Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other      |
|------------------|----------------------|-------------------------|------------|
| \$0              | \$0                  | \$0                     | \$0        |
| <b>\$0</b>       | <b>\$0</b>           | <b>\$0</b>              | <b>\$0</b> |

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 0%

| Mode         | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|--------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Commuter Bus | 16                                | 27                                  | 68.8%           | 3.9                  |