

2022 Annual Agency Profile - Private Transportation Corporation (NTD ID 20175)

Mailing Address: 15 Second Avenue
Brooklyn, NY 11215

Website: <http://www.wbbpbusco.com/>

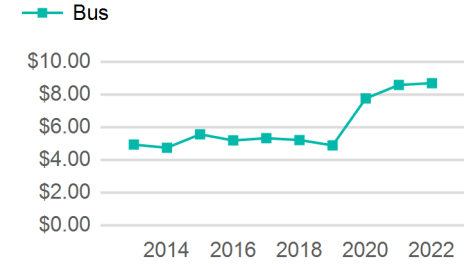
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	2,465,326
Service Area Sq. Miles	71

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,435,024
Annual Unlinked Trips (UPT)	269,139
Average Weekday UPT	878
Average Saturday UPT	127
Average Sunday UPT	1,264

Operating Expenses per Vehicle Revenue Mile



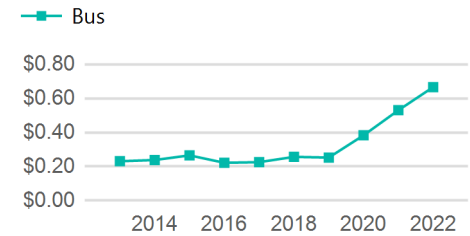
Assets

Revenue Vehicles	8
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	110,101
Annual Vehicle/Passenger Car Revenue Hours (VRH)	10,406
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	8

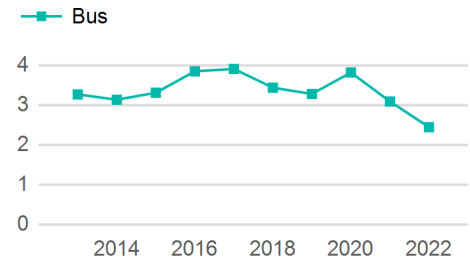
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	6	1,435,024	269,139	110,101	10,406	0.00
Total	0	6	1,435,024	269,139	110,101	10,406	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.70	\$92.10	2.4	25.9	\$0.67	\$3.56
Total	\$8.70	\$92.10	2.4	25.9	\$0.67	\$3.56

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$58,472	6.1%
Materials and Supplies	\$288,309	30.1%
Purchased Transportation	\$214,169	22.3%
Other Operating Expenses	\$397,475	41.5%
Total Operating Expenses	\$958,425	100.0%

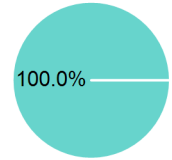
Sources of Operating Funds Expended

Directly Generated	\$958,425
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Operating Funds Expended \$958,425

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$958,425	\$958,425
Total	\$958,425	\$958,425

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	6	8	33.3%	0.0