

2022 Annual Agency Profile - Kaser Bus Service (NTD ID 20176)

Mailing Address: 15 Elyon Road
Monsey, NY 10952

Website:

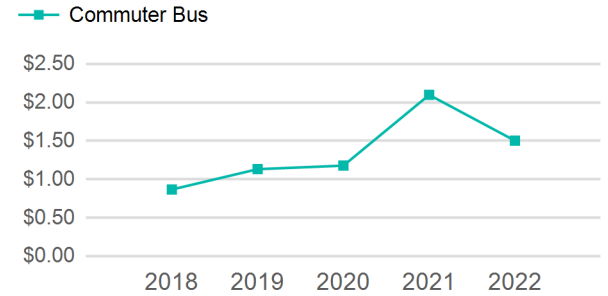
Geographic Coverage

Primary Urbanized/Rural Area New York--Jersey City--Newark, NY--NJ
Service Area Population 4,724
Service Area Sq. Miles 75
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 35,206

Operating Expenses per Vehicle Revenue Mile



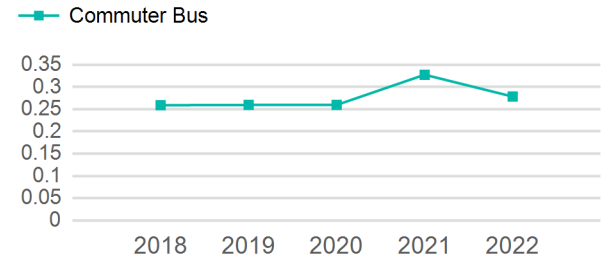
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 126,446
Annual Vehicle Revenue Hours (VRH) 2,495
Vehicles Operated in Maximum Service (VOMS) 2

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	35,206	0	2	126,446	2,495
Total	35,206	0	2	126,446	2,495

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$1.50	\$76.15	0.3	14.1	\$5.40
Total	\$1.50	\$76.15	0.3	14.1	\$5.40

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$189,982	\$376,341
Total	\$189,982	\$376,341

Sources of Operating Funds Expended

Directly Generated	\$376,341
Federal Government	\$0
Local Government	\$0
State Government	\$225,391
Total Operating Funds Expended	\$601,732

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Commuter Bus	7.3