

2022 Annual Agency Profile - Adirondack Transit Lines, Inc, (NTD ID 20177)

Mailing Address: 499 HURLEY AVE
HURLEY, NY 12443-5119

Website: <http://www.trailwaysny.com/>

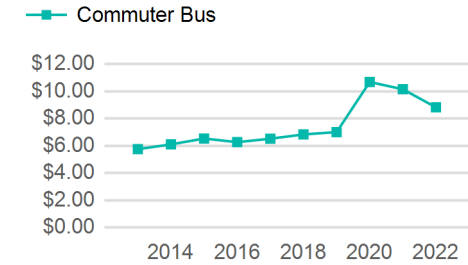
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Glens Falls, NY, Poughkeepsie--Newburgh, NY, Albany--Schenectady, NY, New York Non-UZA, Saratoga Springs, NY, Kingston, NY
Service Area Population	9,428,015
Service Area Sq. Miles	10,702

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,440,831
Annual Unlinked Trips (UPT)	298,376
Average Weekday UPT	819
Average Saturday UPT	725
Average Sunday UPT	921

Operating Expenses per Vehicle Revenue Mile



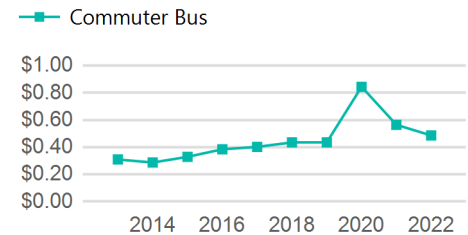
Assets

Revenue Vehicles	93
Service Vehicles	20
Facilities	13
Lane Miles	2.9
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,292,283
Annual Vehicle/Passenger Car Revenue Hours (VRH)	31,728
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	25

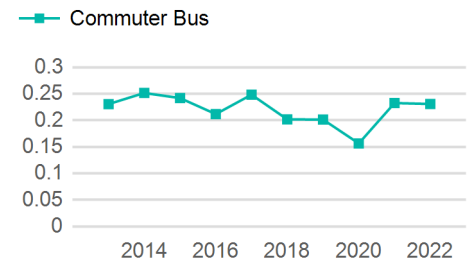
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	13	0	23,440,831	298,376	1,292,283	31,728	0.00
Total	13	0	23,440,831	298,376	1,292,283	31,728	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.82	\$359.11	0.2	9.4	\$0.49	\$38.19
Total	\$8.82	\$359.11	0.2	9.4	\$0.49	\$38.19

2022 Annual Agency Profile - Adirondack Transit Lines, Inc, (NTD ID 20177)

2022 Funding Breakdown

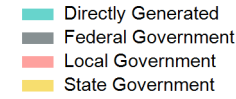
Summary of Operating Expenses (OE)

Labor	\$5,759,461	50.5%
Materials and Supplies	\$1,800,542	15.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,833,726	33.6%
Total Operating Expenses	\$11,393,729	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,149,091</i>	

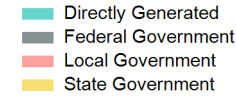
Sources of Operating Funds Expended

Directly Generated	\$1,546,282
Federal Government	\$6,223,232
Local Government	\$0
State Government	\$4,773,306
Total Operating Funds Expended	\$12,542,820

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,882,068
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,882,068

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$11,393,729	\$5,672,116	\$1,511,380	\$199,409	\$136,100	\$35,179
Total	\$11,393,729	\$5,672,116	\$1,511,380	\$199,409	\$136,100	\$35,179

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 50%; Rolling Stock - BR - Over-the-road Bus - 9%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	13	25	92.3%	8.9