

# 2022 Annual Agency Profile - Leprechaun Lines, Inc. (NTD ID 20179)

**Mailing Address:** 100 LEPRECHAUN LN  
NEW WINDSOR, NY 12553-6238

**Website:** <https://leprechaunlines.com/white-plains-bus-service/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Poughkeepsie--Newburgh, NY  
**Service Area Population** 249,175  
**Service Area Sq. Miles** 132  
**Other Areas Served:**  
 New York--Jersey City--Newark, NY--NJ

## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 1  
**Facilities** 1

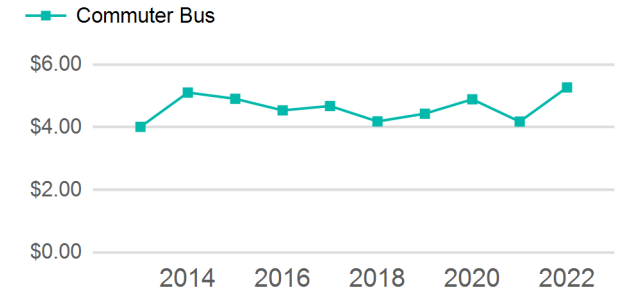
## Service Consumed

**Annual Unlinked Trips (UPT)** 18,570

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 353,297  
**Annual Vehicle Revenue Hours (VRH)** 14,127  
**Vehicles Operated in Maximum Service (VOMS)** 6

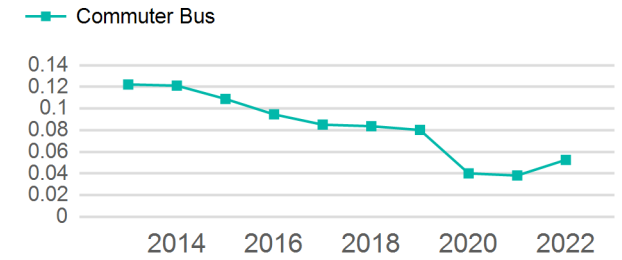
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	18,570	6	0	353,297	14,127
<b>Total</b>	<b>18,570</b>	<b>6</b>	<b>0</b>	<b>353,297</b>	<b>14,127</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.27	\$131.80	0.1	1.3	\$100.27
<b>Total</b>	<b>\$5.27</b>	<b>\$131.80</b>	<b>0.1</b>	<b>1.3</b>	<b>\$100.27</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$1,861,960	\$95,031
<b>Total</b>	<b>\$1,861,960</b>	<b>\$95,031</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,136,787
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,136,787</b>

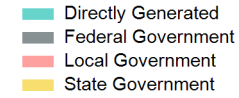
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%

Mode	Average Fleet Age in Years
Commuter Bus	10.0