

2022 Annual Agency Profile - Town of Highlands (NTD ID 20182)

Mailing Address: 254 Main Street
Highland Falls, NY 10928

Website: <http://www.highlands-ny.gov/departments-officials/dial-a-bus>

Geographic Coverage

Primary Urbanized/Rural Area New York Non-UZA
Service Area Population 12,492
Service Area Sq. Miles 52
Other Areas Served:
 Poughkeepsie--Newburgh, NY

Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

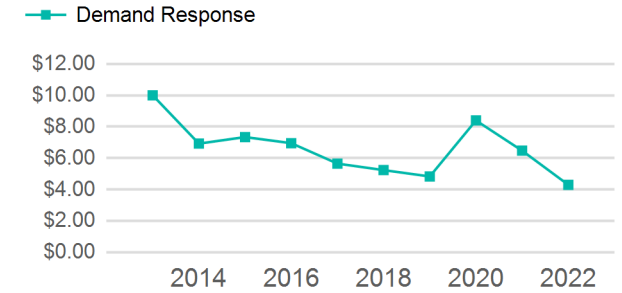
Service Consumed

Annual Unlinked Trips (UPT) 4,918

Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,117
Annual Vehicle Revenue Hours (VRH) 1,857
Vehicles Operated in Maximum Service (VOMS) 1

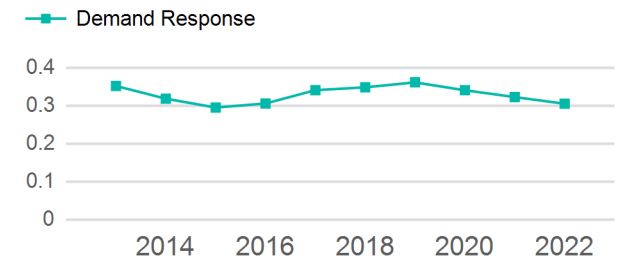
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,918	1	0	16,117	1,857
Total	4,918	1	0	16,117	1,857

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.30	\$37.34	0.3	2.6	\$14.10
Total	\$4.30	\$37.34	0.3	2.6	\$14.10

2022 Annual Agency Profile - Town of Highlands (NTD ID 20182)

2022 Funding Breakdown

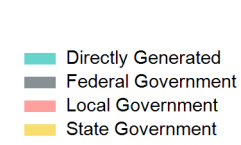
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$69,340	\$3,116
Total	\$69,340	\$3,116

Sources of Operating Funds Expended

Directly Generated	\$3,116
Federal Government	\$41,176
Local Government	\$3,645
State Government	\$21,403
Total Operating Funds Expended	\$69,340

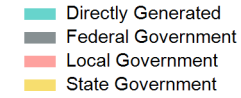
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0023

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.0