

2022 Annual Agency Profile - Village of Kiryas Joel (NTD ID 20187)

Mailing Address: 51 FOREST RD STE 340
MONROE, NY 10950-2948

Website:

Geographic Coverage

Primary Urbanized/Rural Area Kiryas Joel, NY
Service Area Population 45,307
Service Area Sq. Miles 12
Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 0

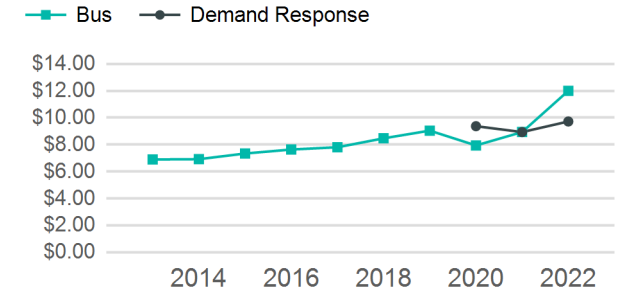
Service Consumed

Annual Unlinked Trips (UPT) 561,346

Service Supplied

Annual Vehicle Revenue Miles (VRM) 268,220
Annual Vehicle Revenue Hours (VRH) 25,267
Vehicles Operated in Maximum Service (VOMS) 13

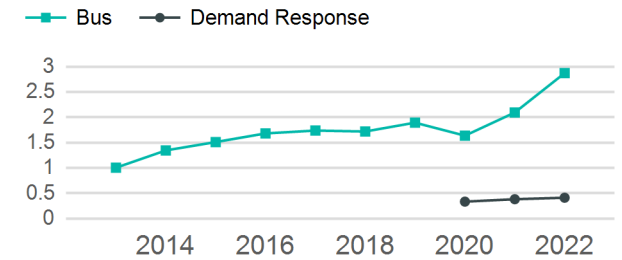
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,029	6	0	85,053	8,488
Bus	526,317	7	0	183,167	16,779
Total	561,346	13	0	268,220	25,267

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.72	\$97.43	0.4	4.1	\$23.61
Bus	\$12.00	\$131.03	2.9	31.4	\$4.18
Total	\$11.28	\$119.74	2.1	22.2	\$5.39

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2022 Funding Breakdown

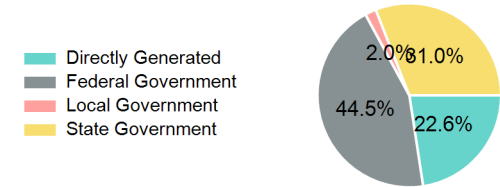
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$826,960	\$105,103
Bus	\$2,198,520	\$578,307
Total	\$3,025,480	\$683,410

Sources of Operating Funds Expended

Directly Generated	\$683,410
Federal Government	\$1,345,886
Local Government	\$59,700
State Government	\$936,484
Total Operating Funds Expended	\$3,025,480

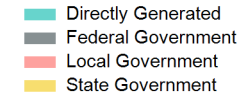
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0023

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	5.5