

2022 Annual Agency Profile - MTA Bus Company (NTD ID 20188)

Mailing Address: 2 BROADWAY
NEW YORK, NY 10004-2207

Website: <http://www.mta.info/>

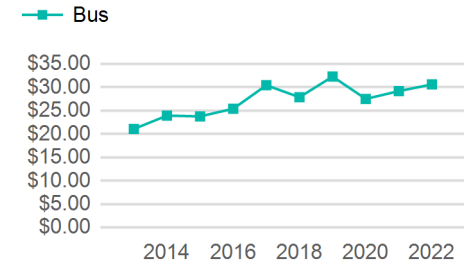
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	7,706,403
Service Area Sq. Miles	244

Service Consumed

Annual Passenger Miles Traveled (PMT)	289,073,775
Annual Unlinked Trips (UPT)	100,411,771
Average Weekday UPT	325,905
Average Saturday UPT	182,810
Average Sunday UPT	137,542

Operating Expenses per Vehicle Revenue Mile



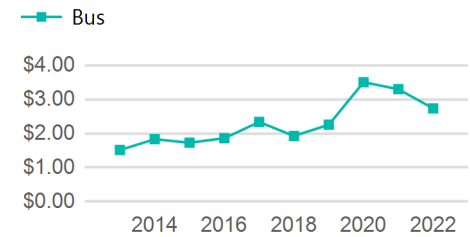
Assets

Revenue Vehicles	1,159
Service Vehicles	154
Facilities	10
Lane Miles	33.3
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	25,876,153
Annual Vehicle/Passenger Car Revenue Hours (VRH)	3,322,535
Vehicles Operated in Maximum Service (VOMS)	1,134
Vehicles Available for Maximum Service (VAMS)	1,305

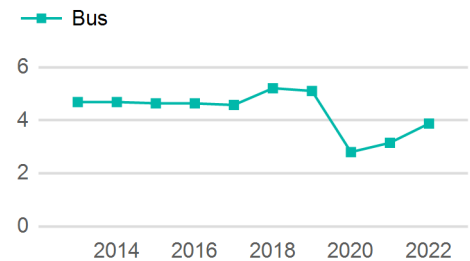
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	1,134	0	289,073,775	100,411,771	25,876,153	3,322,535	18.50
Total	1,134	0	289,073,775	100,411,771	25,876,153	3,322,535	18.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$30.63	\$238.53	3.9	30.2	\$2.74	\$7.89
Total	\$30.63	\$238.53	3.9	30.2	\$2.74	\$7.89

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2022 Funding Breakdown

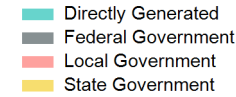
Summary of Operating Expenses (OE)

Labor	\$593,310,935	74.9%
Materials and Supplies	\$84,408,488	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$114,797,438	14.5%
Total Operating Expenses	\$792,516,861	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$508,392,317</i>	

Sources of Operating Funds Expended

Directly Generated	\$161,882,372
Federal Government	\$547,423,976
Local Government	\$591,602,830
State Government	\$0
Total Operating Funds Expended	\$1,300,909,178

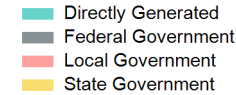
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$12,127,306
Federal Government	\$61,226,446
Local Government	\$42,454,432
State Government	\$0
Total Capital Funds Expended	\$115,808,184

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$792,516,861	\$163,430,063
Total	\$792,516,861	\$163,430,063

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$85,729,184	\$9,480,696	\$20,598,304	\$0
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2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 80%; Equipment - Trucks and other Rubber Tire Vehicles - 34%; Facility - Administrative / Maintenance Facilities - 38%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BR - Over-the-road Bus - 50%; Rolling Stock - BU - Bus - 48%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	1,134	1,305	15.1%	9.4