

2022 Annual Agency Profile - Port Imperial Ferry Corporation dba NY Waterway (NTD ID 20190)

Mailing Address: 4800 AVE AT PORT IMPERIAL
WEEHAWKEN, NJ 07086-7142

Website: <http://www.nywaterway.com/>

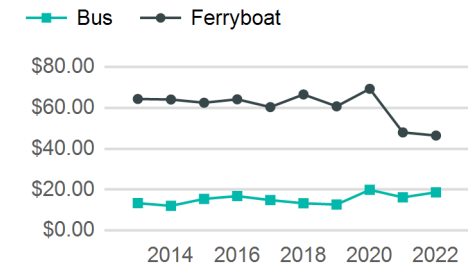
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	3,658,455
Service Area Sq. Miles	776

Service Consumed

Annual Passenger Miles Traveled (PMT)	15,317,115
Annual Unlinked Trips (UPT)	4,802,643
Average Weekday UPT	15,361
Average Saturday UPT	9,367
Average Sunday UPT	7,700

Operating Expenses per Vehicle Revenue Mile



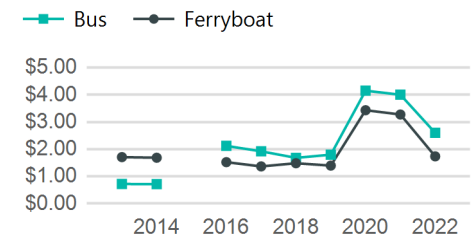
Assets

Revenue Vehicles	86
Service Vehicles	4
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	758,035
Annual Vehicle/Passenger Car Revenue Hours (VRH)	89,817
Vehicles Operated in Maximum Service (VOMS)	36
Vehicles Available for Maximum Service (VAMS)	62

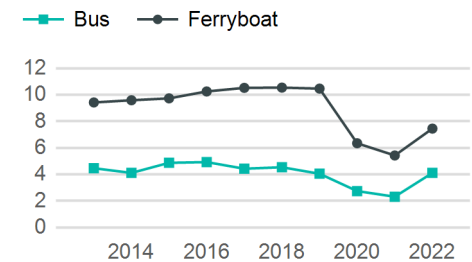
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	18	0	13,490,962	3,757,873	504,037	37,939	70.54
Bus	18	0	1,826,153	1,044,770	253,998	51,878	0.00
Total	36	0	15,317,115	4,802,643	758,035	89,817	70.54

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$46.46	\$617.23	7.5	99.1	\$1.74	\$6.23
Bus	\$18.71	\$91.58	4.1	20.1	\$2.60	\$4.55
Total	\$37.16	\$313.62	6.3	53.5	\$1.84	\$5.87

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$15,380,927	54.6%
Materials and Supplies	\$5,823,316	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,964,167	24.7%
Total Operating Expenses	\$28,168,410	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,232,558</i>	

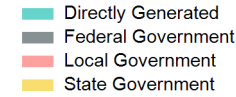
Sources of Operating Funds Expended

Directly Generated	\$30,400,968
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$30,400,968

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,800,696
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$3,800,696

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$23,417,248	\$33,443,241	\$3,259,127	\$54,857	\$479,053	\$0
Bus	\$4,751,162	\$0	\$0	\$0	\$7,659	\$0
Total	\$28,168,410	\$33,443,241	\$3,259,127	\$54,857	\$486,712	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 29%; Rolling Stock - BU - Bus - 0%; Rolling Stock - FB - Ferryboat - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	18	36	100.0%	20.3
Bus	18	26	44.4%	2.9