

# 2022 Annual Agency Profile - Cumberland County dba Cumberland Area Transit System (NTD ID 20193)

**Mailing Address:** 164 WEST BROAD ST  
BRIDGETON, NJ 08302-2458

**Website:** <http://www.co.cumberland.nj.us/aging/cats>

## Geographic Coverage

**Primary Urbanized/Rural Area** Vineland, NJ  
**Service Area Population** 156,898  
**Service Area Sq. Miles** 484  
**Other Areas Served:**  
 New Jersey Non-UZA, Philadelphia, PA--NJ--DE--MD

## Assets

**Revenue Vehicles** 33  
**Service Vehicles** 1  
**Facilities** 0

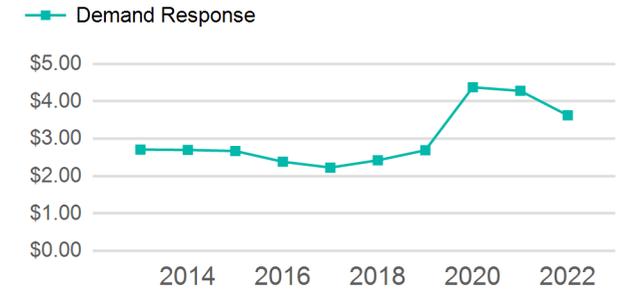
## Service Consumed

**Annual Unlinked Trips (UPT)** 56,174

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 350,005  
**Annual Vehicle Revenue Hours (VRH)** 28,024  
**Vehicles Operated in Maximum Service (VOMS)** 20

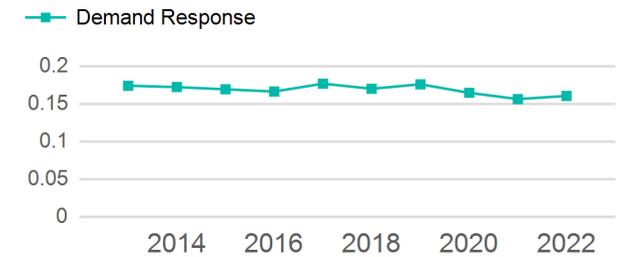
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,174	20	0	350,005	28,024
<b>Total</b>	<b>56,174</b>	<b>20</b>	<b>0</b>	<b>350,005</b>	<b>28,024</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.25	\$90.50	0.2	2.0	\$45.15
<b>Total</b>	<b>\$7.25</b>	<b>\$90.50</b>	<b>0.2</b>	<b>2.0</b>	<b>\$45.15</b>

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## 2022 Funding Breakdown

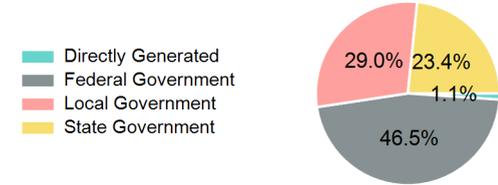
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,536,108	\$0
<b>Total</b>	<b>\$2,536,108</b>	<b>\$0</b>

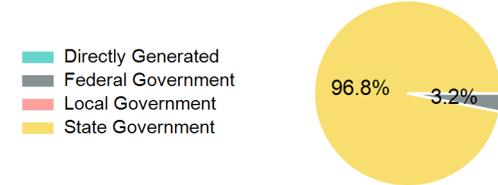
### Sources of Operating Funds Expended

Directly Generated	\$27,487
Federal Government	\$1,179,992
Local Government	\$735,993
State Government	\$592,636
<b>Total Operating Funds Expended</b>	<b>\$2,536,108</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,755
Local Government	\$0
State Government	\$207,200
<b>Total Capital Funds Expended</b>	<b>\$213,955</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R01

### Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Demand Response

6.7