

2022 Annual Agency Profile - Senior Citizens United Community Services of Camden County, Inc. (NTD ID 20204)

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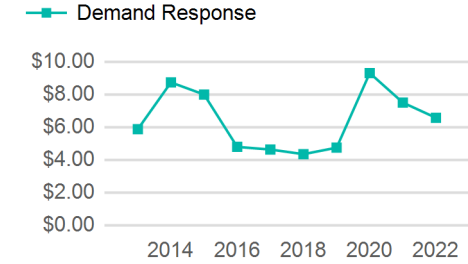
Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	New Jersey Non-UZA
Service Area Population	508,932
Service Area Sq. Miles	222

Service Consumed

Annual Passenger Miles Traveled (PMT)	694,128
Annual Unlinked Trips (UPT)	92,035
Average Weekday UPT	376
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



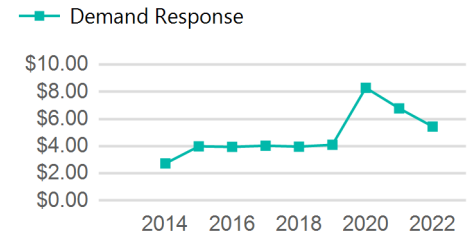
Assets

Revenue Vehicles	45
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	574,154
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,128
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	47

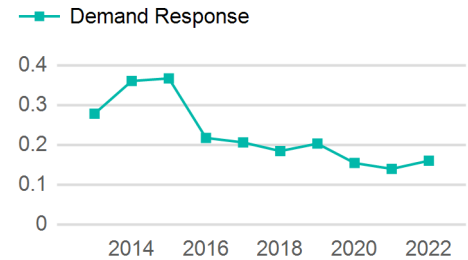
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	47	0	694,128	92,035	574,154	47,128	0.00
Total	47	0	694,128	92,035	574,154	47,128	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.59	\$80.24	0.2	2.0	\$5.45	\$41.09
Total	\$6.59	\$80.24	0.2	2.0	\$5.45	\$41.09

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2022 Funding Breakdown

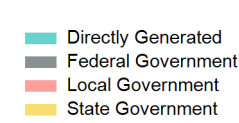
Summary of Operating Expenses (OE)

Labor	\$2,541,435	67.2%
Materials and Supplies	\$605,431	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$634,557	16.8%
Total Operating Expenses	\$3,781,423	100.0%

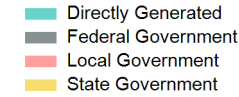
Sources of Operating Funds Expended

Directly Generated	\$893,538
Federal Government	\$139,074
Local Government	\$694,022
State Government	\$2,054,789
Total Operating Funds Expended	\$3,781,423

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,781,423	\$720,267
Total	\$3,781,423	\$720,267

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Demand Response	47	47	0.0%	8.2