2022 Annual Agency Profile - County of Nassau dba Nassau Inter County Express (NTD ID 20206)

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MINEOLA, NY 11501-4813

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c Coverage	;		Service Co					
			Service Co	nsumea				
New YorkJersey City rea Newark, NYNJ		Annual Passenger Miles Traveled (PMT)			102,875,855		ating Expenses per Vehicle Revenue Mile	
3	,248	Annual Unlinked Trips (UPT)		17,952,451			Demand Response	
19,4	26,449	Average Weekday UPT			58,554			
			Avera	age Saturday UPT	31,940			
			Ave	rage Sunday UPT	23,355			
1,3	57,514							
	285							
							\$0.00 —	2014 2016 2018 2020 2022
							Operati	ng Expenses per Passenger
			•	· · /			operudi	Mile
	53		-					Demand Response
	3	Vehicles O	perated in Maximu	n Service (VOMS)	319			e Demand Response
		Vehicles Av	ailable for Maximu	m Service (VAMS)	391		\$10.00 —	\sim
		Modal Charac	teristics				\$4.00 —	
Directly Operated VOMS	Purchased Transportation VOMS		Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	\$0.00 —	2014 2016 2018 2020 2022 d Passenger Trip per Vehicle Revenue Mile
0 0	248 71	100,897,781 1,978,074	17,708,909 243,542	8,373,637 1,843,537	790,899 153,471	0.00 0.00		Demand Response
0	319	102,875,855	17,952,451	10,217,174	944,370	0.00	3 2.5	₽-₽-₽- ₽ -₽
rics Service Efficiency Service Effectiveness			ctiveness			2		
DE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	-	0.5	
\$15.65 \$9.02	\$165.74 \$108.35	2.1 0.1	22.4 1.6	\$1.30 \$8.41	\$7.40 \$68.28		•	014 2016 2018 2020 2022
\$14.46	\$156.42	1.8	19.0	\$1.44	\$8.23			p. 1 of 2
	3 19,4 1,3 sets Directly Operated VOMS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,248 19,426,449 1,357,514 285 sets 454 53 3 3 Purchased Transportation VOMS 0 248 0 71 0 319 Service Efficiency DE per VRM \$15.65 \$165.74 \$9.02 \$108.35	3,248 19,426,449 1,357,514 285 sets 454 Annual Vehicle// 3 Vehicles Of Vehicles Of Vehicles Av Modal Charace Modal Charace 0 248 Annual Passenger Miles Traveled 0 248 100,897,781 1,978,074 0 319 102,875,855 Service Efficiency DE per VRM OE per VRH \$15.65 \$165.74 2.1 \$9.02 \$108.35 0.1	3,248 Annual Unit 19,426,449 Avera 19,426,449 Avera Avera Avera Avera Avera Avera Avera 1,357,514 285 sets Service S 454 Annual Vehicle/Passenger Car Rev 53 Annual Vehicle/Passenger Car Rev 3 Vehicles Operated in Maximur Vehicles Available for Maximur Vehicles Available for Maximur VoMS Purchased Annual 0 248 100,897,781 17,708,909 0 248 100,897,781 17,708,909 0 248 100,897,781 17,952,451 Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Effic Direct VRM OE per VRH \$15.65 \$165.74 2.1 22.4 \$9.02 \$108.35 0.1 1.6	3,248 3,248 19,426,449 19,426,449 19,426,449 19,426,449 19,426,449 10,357,514 285 Sets Sets 454 454 454 454 454 454 453 Annual Vehicle/Passenger Car Revenue Miles (VRM) 53 Annual Vehicle/Passenger Car Revenue Hours (VRH) 3 Vehicles Operated in Maximum Service (VOMS) Vehicles Available for Maximum Service (VOMS) Vehicles Available for Maximum Service (VAMS) Modal Characteristics Modal Characteristics Modal Characteristics 0 0 248 0 100,897,781 17,708,909 8,373,637 0 319 102,875,855 17,952,451 10,217,174 Service Efficiency DE per VRM 0 5 10,217,174 11,6 11,6 11,6 11,0 1,0 1,0 1,0 1,0 1,0 1,0 1,	3,248 Annual Unlinked Trips (UPT) 17,952,451 19,426,449 Average Weekday UPT 58,554 19,426,449 Average Saturday UPT 31,940 Average Sunday UPT 23,355 1,357,514 285 sets Service Supplied 454 Annual Vehicle/Passenger Car Revenue Miles (VRM) 10,217,174 53 Annual Vehicle/Passenger Car Revenue Hours (VRH) 944,370 3 Vehicles Operated in Maximum Service (VOMS) 319 Vehicles Available for Maximum Service (VAMS) 391 Modal Characteristics 0 248 100,897,781 17,708,909 8,373,637 790,899 0 248 100,897,781 17,952,451 10,217,174 0 319 102,875,855 17,952,451 10,217,174 0 248 100,897,781 17,708,909 8,373,637 790,899 0 71 1,978,074 243,542 1,843,537 153,471 0 319 102,875,855 17,952,451 10,217,174 944,370 Service Efficiency Service Effectiveness S	3,248 Annual Unlinked Trips (UPT) 17,952,451 19,426,449 Average Weekday UPT 58,554 19,426,449 Average Saturday UPT 31,940 Average Sunday UPT 23,355 1,357,514 285 sets Service Supplied 454 Annual Vehicle/Passenger Car Revenue Miles (VRM) 10,217,174 53 Annual Vehicle/Passenger Car Revenue Hours (VRH) 944,370 3 Vehicles Operated in Maximum Service (VOMS) 319 Vehicles Available for Maximum Service (VAMS) 391 Fixed Guideway Operated in Maximum Service (VAMS) Operated VOMS Annual Passenger Miles Traveled Passenger Trips Annual Vehicle Revenue Miles Annual Vehicle Miles 0 248 100,897,781 17,708,909 8,373,637 790,899 0.00 0 71 1,978,074 243,542 1,843,537 153,471 0.00 0 248 100,897,781 17,708,909 8,373,637 790,899 0.00 0 319 102,875,855 17,952,451 10,217,174 944,370 0.00 0 319 102,	3.248 Annual Unlinked Trips (UPT) 17,952,451 Bus 19,426,449 Average Weekday UPT 58,554 \$20.00 Average Saturday UPT 31,940 \$16.00 \$16.00 1,357,514 285 \$50.00 \$10.00 \$10.00 Sets Service Supplied Operated \$60.00 \$10.00 454 Annual Vehicle/Passenger Car Revenue Miles (VRM) 10,217,174 Operation 3 Vehicles Operated in Maximum Service (VOMS) 319 \$12.00 \$10.00 3 Vehicles Available for Maximum Service (VAMS) 391 \$12.00 \$60.00 Modal Characteristics Modal Characteristics \$60.00 \$60.00 \$60.00 0 248 10,897,781 17,708,909 8,873,637 790,899 0.00 0 319 102,875,855 17,952,451 10,217,174 944,370 0.00 \$50.00 0 248 100,897,781 17,708,909 8,873,637 790,899 0.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operat Expende	Operating Funding Sources		
Labor	\$314,009	0.2%	Directly Generated Federal Government Local Government State Government	\$28,853,570 \$13,215,644 \$3,125,171 \$103,394,000	 Directly Generated Federal Government Local Government State Government 	69.6% 28/9%
Materials and Quanting	¢4,000	0.0%	Total Operating Funds	\$148,588,385		
Materials and Supplies	\$1,326	0.0%	Expended		Capital Fundi	ng Sources
Purchased Transportation	\$147,385,838	99.8%			-	
Other Operating Expenses	\$12,637	0.0%	Sources of Capit Expende		Directly Generated Federal Government Local Government	10.0% 10.0%
Total Operating Expenses	\$147,713,810	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$15,020,203 \$1,877,526 \$1,877,525	State Government	80.0%
Reconciling OE Cash Expenditures	\$874,575		Total Capital Funds Expended	\$18,775,254		
	Operating Exp	ense Detail		Use	es of Capital	
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus Demand Response	\$131,084,937 \$16,628,873	\$27,082,211 \$805,688	\$17,748,644 \$440,274	\$25,722 \$0	\$418,166 \$0	\$142,448 \$0
Total	\$147,713,810	\$27,887,899	\$18,188,918	\$25,722	\$418,166	\$142,448
			2022 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier I (Fixed Rou	ute VOMS) TAM	Sponsor NTD ID		
					Metrics	

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 15%; Equipment - Trucks and other Rubber Tire	Bus	248	296	33.8%	5.2
Vehicles - 15%; Facility - Administrative / Maintenance Facilities - 50%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - BU - Bus - 5%; Rolling Stock	Demand Response	71	95	19.4%	3.7
- CU - Cutaway - 5%; Rolling Stock - VN - Van - 10%					р.

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