

# 2022 Annual Agency Profile - County of Nassau dba Nassau Inter County Express (NTD ID 20206)

Mailing Address: 1 WEST ST  
MINEOLA, NY 11501-4813

Website: <http://www.nicebus.com/>

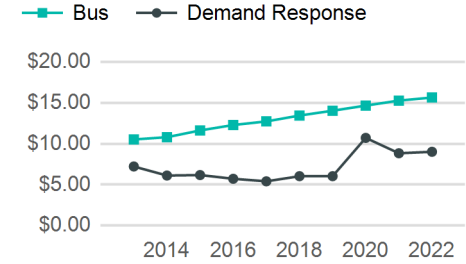
## Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,357,514
Service Area Sq. Miles	285

## Service Consumed

Annual Passenger Miles Traveled (PMT)	102,875,855
Annual Unlinked Trips (UPT)	17,952,451
Average Weekday UPT	58,554
Average Saturday UPT	31,940
Average Sunday UPT	23,355

Operating Expenses per Vehicle Revenue Mile



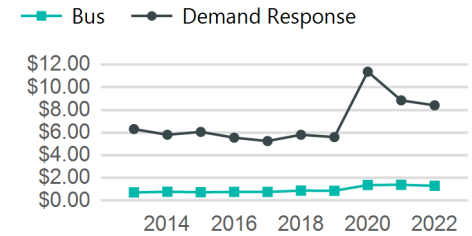
## Assets

Revenue Vehicles	454
Service Vehicles	53
Facilities	3
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,217,174
Annual Vehicle/Passenger Car Revenue Hours (VRH)	944,370
Vehicles Operated in Maximum Service (VOMS)	319
Vehicles Available for Maximum Service (VAMS)	391

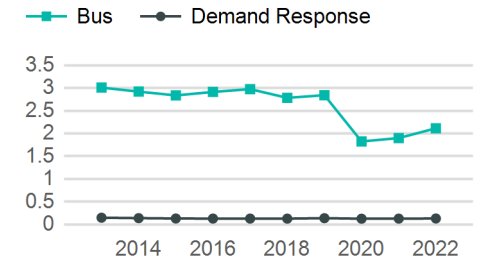
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	248	100,897,781	17,708,909	8,373,637	790,899	0.00
Demand Response	0	71	1,978,074	243,542	1,843,537	153,471	0.00
<b>Total</b>	<b>0</b>	<b>319</b>	<b>102,875,855</b>	<b>17,952,451</b>	<b>10,217,174</b>	<b>944,370</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$15.65	\$165.74	2.1	22.4	\$1.30	\$7.40
Demand Response	\$9.02	\$108.35	0.1	1.6	\$8.41	\$68.28
<b>Total</b>	<b>\$14.46</b>	<b>\$156.42</b>	<b>1.8</b>	<b>19.0</b>	<b>\$1.44</b>	<b>\$8.23</b>

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## 2022 Funding Breakdown

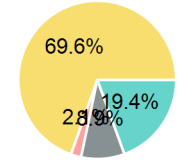
### Summary of Operating Expenses (OE)

Labor	\$314,009	0.2%
Materials and Supplies	\$1,326	0.0%
Purchased Transportation	\$147,385,838	99.8%
Other Operating Expenses	\$12,637	0.0%
<b>Total Operating Expenses</b>	<b>\$147,713,810</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$874,575</i>	

### Sources of Operating Funds Expended

Directly Generated	\$28,853,570
Federal Government	\$13,215,644
Local Government	\$3,125,171
State Government	\$103,394,000
<b>Total Operating Funds Expended</b>	<b>\$148,588,385</b>

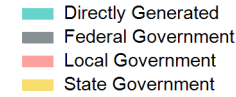
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,020,203
Local Government	\$1,877,526
State Government	\$1,877,525
<b>Total Capital Funds Expended</b>	<b>\$18,775,254</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$131,084,937	\$27,082,211
Demand Response	\$16,628,873	\$805,688
<b>Total</b>	<b>\$147,713,810</b>	<b>\$27,887,899</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$17,748,644	\$25,722	\$418,166	\$142,448
\$440,274	\$0	\$0	\$0
<b>\$18,188,918</b>	<b>\$25,722</b>	<b>\$418,166</b>	<b>\$142,448</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 15%; Equipment - Trucks and other Rubber Tire Vehicles - 15%; Facility - Administrative / Maintenance Facilities - 50%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - BU - Bus - 5%; Rolling Stock - CU - Cutaway - 5%; Rolling Stock - VN - Van - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	248	296	33.8%	5.2
Demand Response	71	95	19.4%	3.7