

2022 Annual Agency Profile - Somerset County dba Somerset County Transportation (NTD ID 20209)

Mailing Address: 20 GROVE ST
SOMERVILLE, NJ 08876-2306

<https://www.co.somerset.nj.us/government/public-works/transportation>

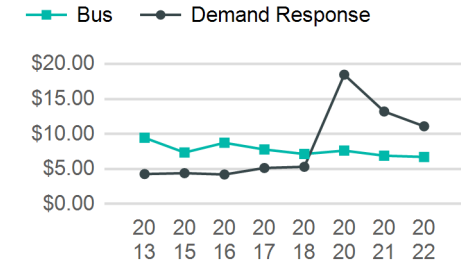
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	New Jersey Non-UZA
Service Area Population	324,194
Service Area Sq. Miles	305

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,205,814
Annual Unlinked Trips (UPT)	122,574
Average Weekday UPT	477
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



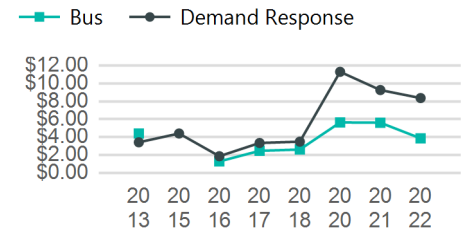
Assets

Revenue Vehicles	96
Service Vehicles	3
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	811,616
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,732
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	91

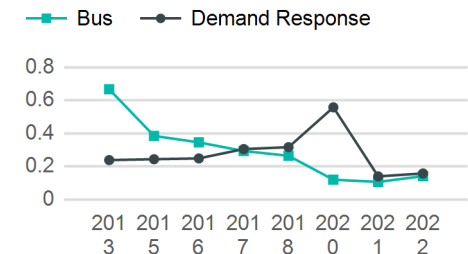
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	10	0	541,877	43,822	310,963	16,461	0.00
Demand Response	47	0	663,937	78,752	500,653	58,271	0.00
Total	57	0	1,205,814	122,574	811,616	74,732	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.72	\$126.91	0.1	2.7	\$3.86	\$47.67
Demand Response	\$11.10	\$95.37	0.2	1.4	\$8.37	\$70.57
Total	\$9.42	\$102.32	0.2	1.6	\$6.34	\$62.38

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2022 Funding Breakdown

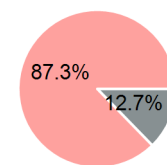
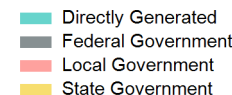
Summary of Operating Expenses (OE)

Labor	\$6,755,304	88.3%
Materials and Supplies	\$721,849	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$169,118	2.2%
Total Operating Expenses	\$7,646,271	100.0%

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$971,210
Local Government	\$6,675,061
State Government	\$0
Total Operating Funds Expended	\$7,646,271

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$538,000
State Government	\$0
Total Capital Funds Expended	\$538,000

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,089,085	\$42,301
Demand Response	\$5,557,186	\$63,450
Total	\$7,646,271	\$105,751

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$260,000	\$0	\$0	\$0
\$278,000	\$0	\$0	\$0
\$538,000	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

2R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	10	16	59.6%	3.9
Demand Response	47	75	60.0%	4.3