

2022 Annual Agency Profile - Morris County Human Services (NTD ID 20210)

Mailing Address: 10 COURT STREET
MORRISTOWN, NJ 07960-0900

Website: <http://www.co.morris.nj.us/>

Geographic Coverage

Primary Urbanized/Rural Area New York--Jersey City--Newark,
NY--NJ
Service Area Population 494,976
Service Area Sq. Miles 482
Other Areas Served:
New Jersey Non-UZA

Assets

Revenue Vehicles 34
Service Vehicles 0
Facilities 0

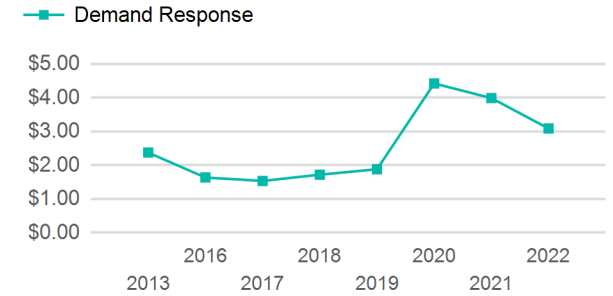
Service Consumed

Annual Unlinked Trips (UPT) 32,803

Service Supplied

Annual Vehicle Revenue Miles (VRM) 304,233
Annual Vehicle Revenue Hours (VRH) 16,975
Vehicles Operated in Maximum Service (VOMS) 26

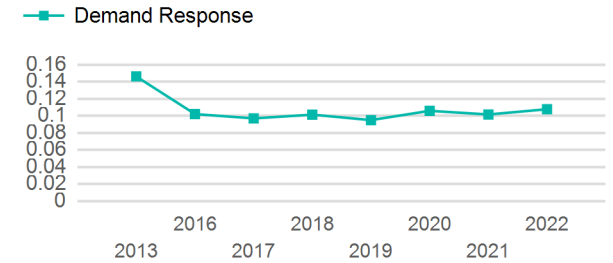
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,803	26	0	304,233	16,975
Total	32,803	26	0	304,233	16,975

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.17	\$110.65	0.1	1.9	\$57.26
Total	\$6.17	\$110.65	0.1	1.9	\$57.26

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2022 Funding Breakdown

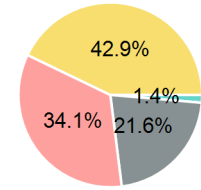
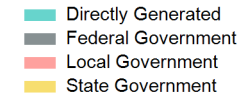
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,878,326	\$0
Total	\$1,878,326	\$0

Sources of Operating Funds Expended

Directly Generated	\$25,602
Federal Government	\$406,562
Local Government	\$640,712
State Government	\$805,450
Total Operating Funds Expended	\$1,878,326

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 2R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	4.7