2022 Annual Agency Profile - City of Mechanicville (NTD ID 20213)

Mailing Address: 36 N Main St
Mechanicville, NY 12118-1988

Website: http://www.mechanicvilleny.gov

Geographic Coverage

Primary Urbanized/Rural Area	New York Non-UZA
Service Area Population	5,107
Service Area Sq. Miles	1
Other Areas Served:	
	New York Non-UZA

Service Consumed

Annual Unlinked Trips (UPT)	4,444

Operating Expenses per Vehicle Revenue Mile

Assets

Revenue Vehicles	2
Service Vehicles	0
Facilities	0

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	6,165
Annual Vehicle Revenue Hours (VRH)	1,140
Vehicles Operated in Maximum Service (VOMS)	2

Unlinked Passenger Trip per Vehicle Revenue Mile
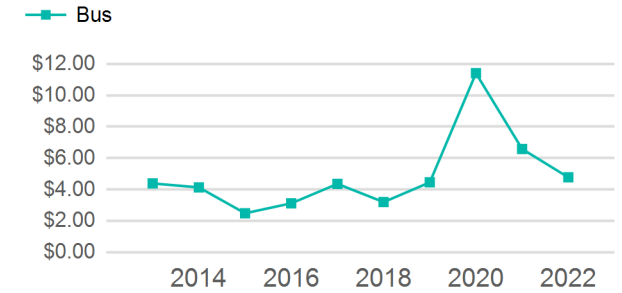
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4,444	2	0	6,165	1,140
Total	**4,444**	**2**	**0**	**6,165**	**1,140**
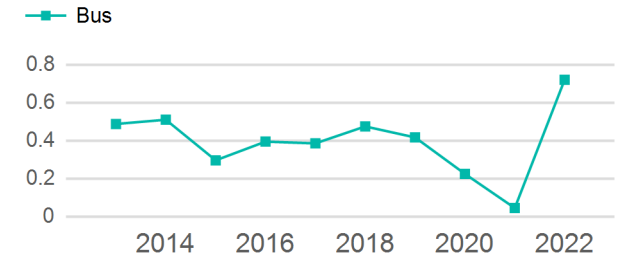
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$4.78	$25.84	0.7	3.9	$6.63
Total	**$4.78**	**$25.84**	**0.7**	**3.9**	**$6.63**

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$29,463	$1,636
Total	$29,463	$1,636

Sources of Operating Funds Expended

Directly Generated	$1,636
Federal Government	$0
Local Government	$13,001
State Government	$14,826
Total Operating Funds Expended	**$29,463**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

50.3%
5.6%
44.1%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**
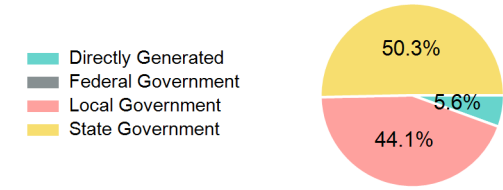
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	9.5