

2022 Annual Agency Profile - Hampton Jitney, Inc. (NTD ID 20217)

Mailing Address: 253 EDWARDS AVE
CALVERTON, NY 11933-1641

Website: <http://www.hamptonjitney.com>

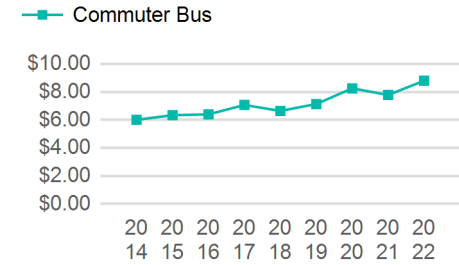
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Riverhead--Southold, NY, New York Non-UZA
Service Area Population	9,908,805
Service Area Sq. Miles	1,215

Service Consumed

Annual Passenger Miles Traveled (PMT)	47,868,568
Annual Unlinked Trips (UPT)	521,577
Average Weekday UPT	1,438
Average Saturday UPT	1,155
Average Sunday UPT	1,662

Operating Expenses per Vehicle Revenue Mile



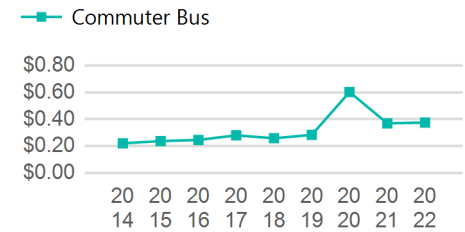
Assets

Revenue Vehicles	54
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,039,368
Annual Vehicle/Passenger Car Revenue Hours (VRH)	68,474
Vehicles Operated in Maximum Service (VOMS)	55
Vehicles Available for Maximum Service (VAMS)	55

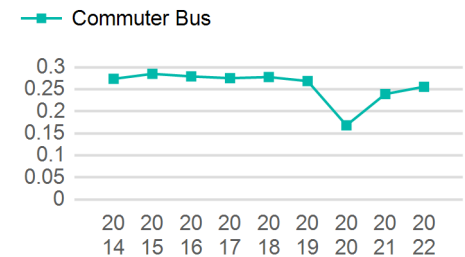
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	55	0	47,868,568	521,577	2,039,368	68,474	0.00
Total	55	0	47,868,568	521,577	2,039,368	68,474	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.81	\$262.25	0.3	7.6	\$0.38	\$34.43
Total	\$8.81	\$262.25	0.3	7.6	\$0.38	\$34.43

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2022 Funding Breakdown

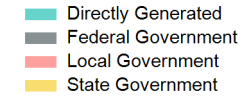
Summary of Operating Expenses (OE)

Labor	\$10,224,502	56.9%
Materials and Supplies	\$3,752,069	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,980,797	22.2%
Total Operating Expenses	\$17,957,368	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,243,969</i>	

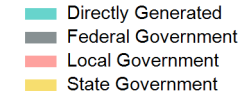
Sources of Operating Funds Expended

Directly Generated	\$20,201,337
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$20,201,337

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$2,341,600
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$2,341,600

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$17,957,368	\$21,539,188
Total	\$17,957,368	\$21,539,188

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,109,845	\$75,024	\$119,773	\$36,958
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	55	55	0.0%	6.9