

2022 Annual Agency Profile - SeaStreak, LLC (NTD ID 20226)

Mailing Address: 2 First Ave.
Atlantic Highlands, NJ 07716

Website: <http://www.seastreak.com>

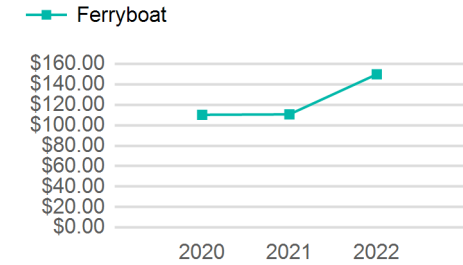
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	3,658,455
Service Area Sq. Miles	776

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,995,496
Annual Unlinked Trips (UPT)	750,392
Average Weekday UPT	2,529
Average Saturday UPT	965
Average Sunday UPT	982

Operating Expenses per Vehicle Revenue Mile



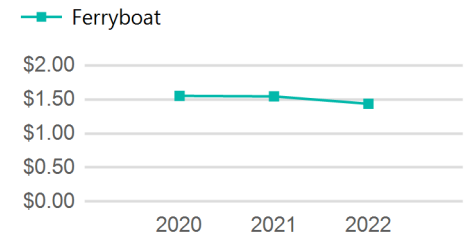
Assets

Revenue Vehicles	9
Service Vehicles	0
Facilities	11
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	143,935
Annual Vehicle/Passenger Car Revenue Hours (VRH)	12,025
Vehicles Operated in Maximum Service (VOMS)	7
Vehicles Available for Maximum Service (VAMS)	9

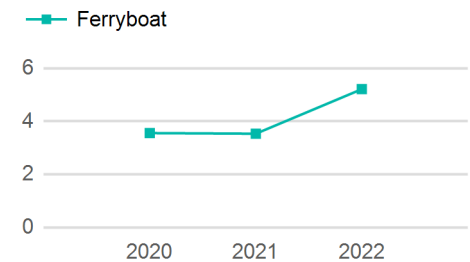
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	7	0	14,995,496	750,392	143,935	12,025	78.06
Total	7	0	14,995,496	750,392	143,935	12,025	78.06

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$149.88	\$1,793.99	5.2	62.4	\$1.44	\$28.75
Total	\$149.88	\$1,793.99	5.2	62.4	\$1.44	\$28.75

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$8,243,268	38.2%
Materials and Supplies	\$11,585,995	53.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,743,507	8.1%
Total Operating Expenses	\$21,572,770	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,805,185</i>	

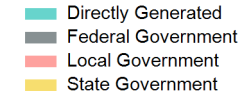
Sources of Operating Funds Expended

Directly Generated	\$23,377,955
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$23,377,955

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$554,155
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$554,155

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$21,572,770	\$16,584,600
Total	\$21,572,770	\$16,584,600

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$427,126	\$107,836	\$0	\$19,193
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2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%; Rolling Stock - FB - Ferryboat - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	7	9	28.6%	16.4