

2022 Annual Agency Profile - Town of Wallkill (NTD ID 20227)

Mailing Address: 99 Tower Dr Bldg A
Middletown, NY 10941

Website: <https://www.townofwallkill.com/community/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Middletown, NY
Service Area Population 30,743
Service Area Sq. Miles 62
Other Areas Served:

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

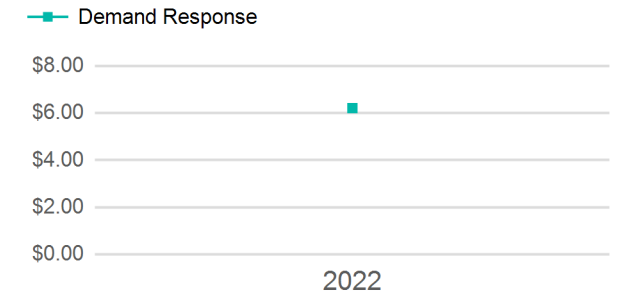
Service Consumed

Annual Unlinked Trips (UPT) 21,200

Service Supplied

Annual Vehicle Revenue Miles (VRM) 91,127
Annual Vehicle Revenue Hours (VRH) 8,308
Vehicles Operated in Maximum Service (VOMS) 5

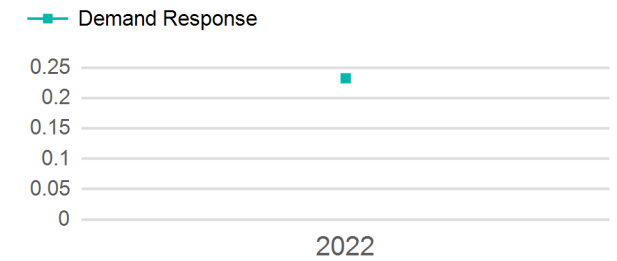
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,200	5	0	91,127	8,308
Total	21,200	5	0	91,127	8,308

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.21	\$68.09	0.2	2.6	\$26.68
Total	\$6.21	\$68.09	0.2	2.6	\$26.68

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2022 Funding Breakdown

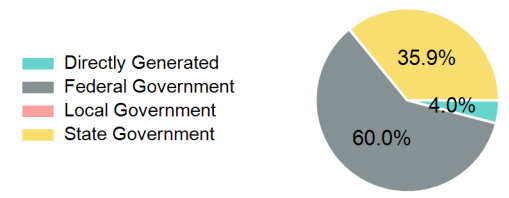
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$565,708	\$26,002
Total	\$565,708	\$26,002

Sources of Operating Funds Expended

Directly Generated	\$22,877
Federal Government	\$339,634
Local Government	\$0
State Government	\$203,197
Total Operating Funds Expended	\$565,708

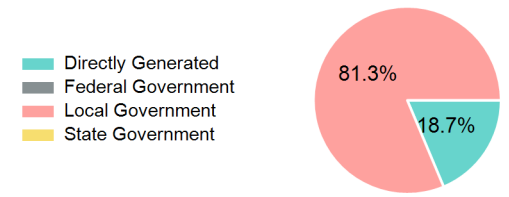
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,125
Federal Government	\$0
Local Government	\$13,616
State Government	\$0
Total Capital Funds Expended	\$16,741

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID A0023

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.0