

2022 Annual Agency Profile - Lewis County (NTD ID 20925)

Mailing Address: 7660 N STATE ST
LOWVILLE, NY 13367-1328

Website: <https://www.lewiscounty.org/public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 30,367

Utica, NY

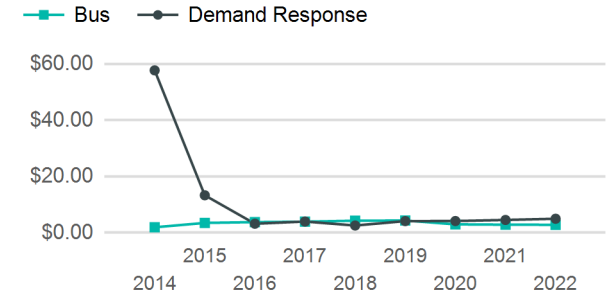
Assets

Revenue Vehicles 13
Service Vehicles 1
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 310,775
Annual Vehicle Revenue Hours (VRH) 10,475
Vehicles Operated in Maximum Service (VOMS) 11

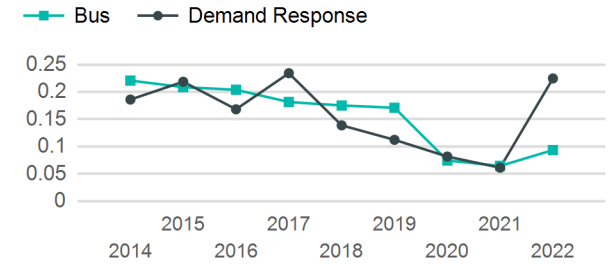
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,257	0	2	10,039	1,236
Bus	28,110	0	9	300,736	9,239
Total	30,367	0	11	310,775	10,475

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.98	\$40.44	0.2	1.8	\$22.15
Bus	\$2.83	\$91.99	0.1	3.0	\$30.24
Total	\$2.90	\$85.91	0.1	2.9	\$29.63

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2022 Funding Breakdown

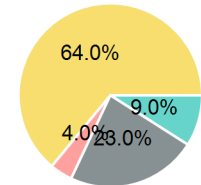
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$49,985	\$6,833
Bus	\$849,907	\$65,129
Total	\$899,892	\$71,962

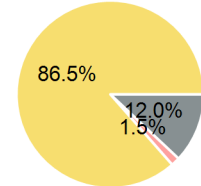
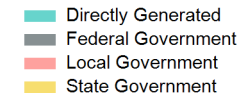
Sources of Operating Funds Expended

Directly Generated	\$81,137
Federal Government	\$207,071
Local Government	\$35,931
State Government	\$575,753
Total Operating Funds Expended	\$899,892

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$116,908
Local Government	\$14,613
State Government	\$840,771
Total Capital Funds Expended	\$972,292

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Average Fleet Age in Years

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	0.3