

# 2022 Annual Agency Profile - Schoharie County Public Transportation (NTD ID 20926)

Mailing Address: 284 MAIN ST  
SCHOHARIE, NY 12157-2120

Website: <http://www.ridescpt.com>

## Service Consumed

Annual Unlinked Trips (UPT) 44,958

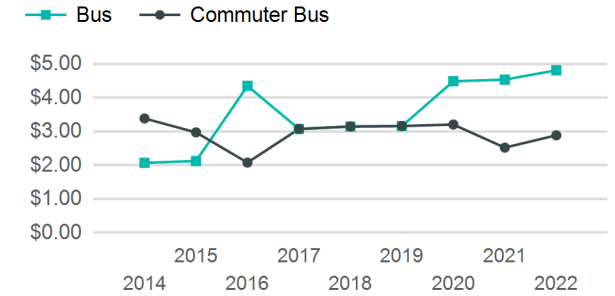
## Assets

Revenue Vehicles 17  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 225,356  
Annual Vehicle Revenue Hours (VRH) 10,884  
Vehicles Operated in Maximum Service (VOMS) 8

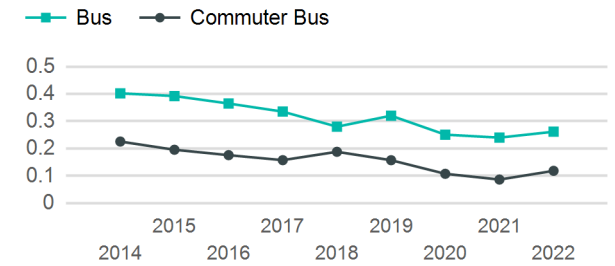
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6,877	0	2	58,174	1,922
Demand Response	3,170	0	2	33,754	1,561
Bus	34,911	0	4	133,428	7,401
<b>Total</b>	<b>44,958</b>	<b>0</b>	<b>8</b>	<b>225,356</b>	<b>10,884</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.89	\$87.33	0.1	3.6	\$24.41
Demand Response	\$4.18	\$90.42	0.1	2.0	\$44.53
Bus	\$4.81	\$86.72	0.3	4.7	\$18.38
<b>Total</b>	<b>\$4.22</b>	<b>\$87.35</b>	<b>0.2</b>	<b>4.1</b>	<b>\$21.15</b>

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## 2022 Funding Breakdown

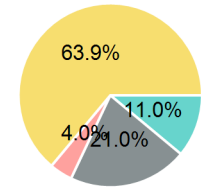
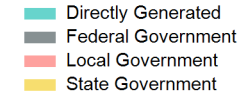
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$167,839	\$29,143
Demand Response	\$141,145	\$5,434
Bus	\$641,786	\$40,205
<b>Total</b>	<b>\$950,770</b>	<b>\$74,782</b>

### Sources of Operating Funds Expended

Directly Generated	\$104,873
Federal Government	\$199,740
Local Government	\$38,445
State Government	\$607,712
<b>Total Operating Funds Expended</b>	<b>\$950,770</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 2R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Commuter Bus	2.8
Demand Response	0.5
Bus	1.0