

# 2022 Annual Agency Profile - Warren County (NTD ID 20928)

**Mailing Address:** 165 COUNTY ROAD 519  
BELVIDERE, NJ 07823-1927

**Website:** <http://co.warren.nj.us/humanservices>

## Service Consumed

Annual Unlinked Trips (UPT) 79,254

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 428,001

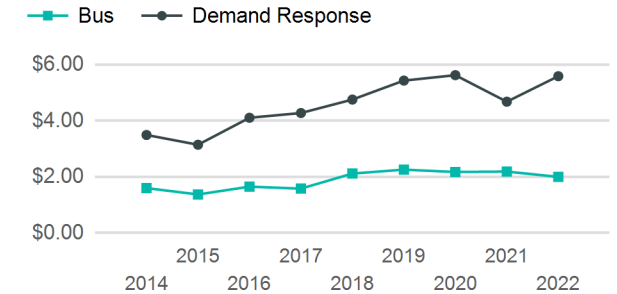
Annual Vehicle Revenue Hours (VRH) 21,702

Vehicles Operated in Maximum Service (VOMS) 19

## Assets

Revenue Vehicles 20  
Service Vehicles 0  
Facilities 0

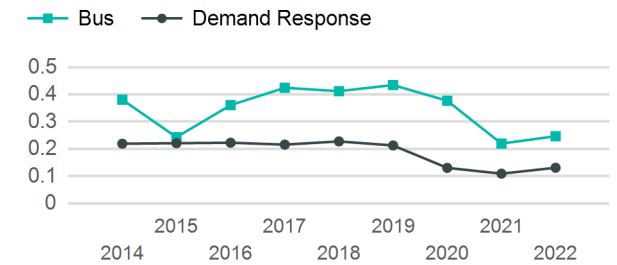
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,632	0	15	226,773	13,211
Bus	49,622	0	4	201,228	8,491
<b>Total</b>	<b>79,254</b>	<b>0</b>	<b>19</b>	<b>428,001</b>	<b>21,702</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.59	\$95.88	0.1	2.2	\$42.75
Bus	\$2.00	\$47.36	0.2	5.8	\$8.10
<b>Total</b>	<b>\$3.90</b>	<b>\$76.89</b>	<b>0.2</b>	<b>3.7</b>	<b>\$21.06</b>

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## 2022 Funding Breakdown

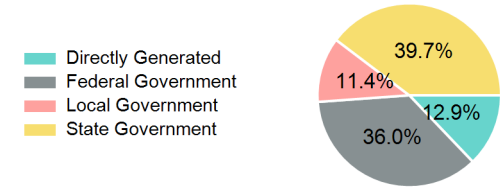
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,266,638	\$194,663
Bus	\$402,101	\$1,929
<b>Total</b>	<b>\$1,668,739</b>	<b>\$196,592</b>

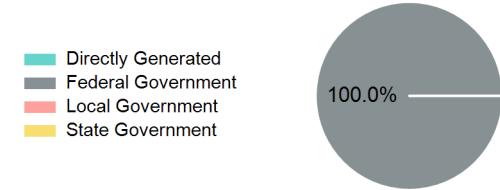
### Sources of Operating Funds Expended

Directly Generated	\$214,491
Federal Government	\$600,759
Local Government	\$190,899
State Government	\$662,590
<b>Total Operating Funds Expended</b>	<b>\$1,668,739</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$51,894
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$51,894</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 2R01

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 55%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - SV - Sports Utility Vehicle - 22%
Rolling Stock - VN - Van - 56%

Mode	Average Fleet Age in Years
Demand Response	5.2
Bus	5.3