

# 2022 Annual Agency Profile - Essex County Department of Community Development (NTD ID 20932)

**Mailing Address:** 7551 COURT ST  
ELIZABETHTOWN, NY 12932-2117

**Website:** <http://www.co.essex.ny.us/>

## Service Consumed

Annual Unlinked Trips (UPT) 73,376

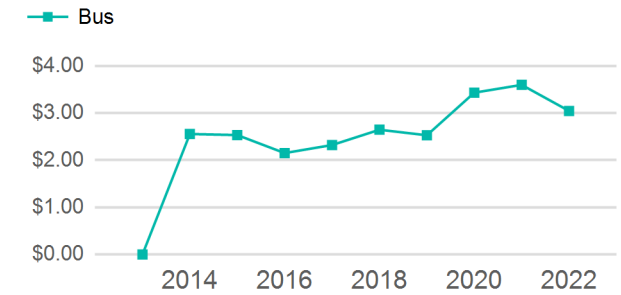
## Assets

Revenue Vehicles 17  
Service Vehicles 0  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 315,572  
Annual Vehicle Revenue Hours (VRH) 13,220  
Vehicles Operated in Maximum Service (VOMS) 11

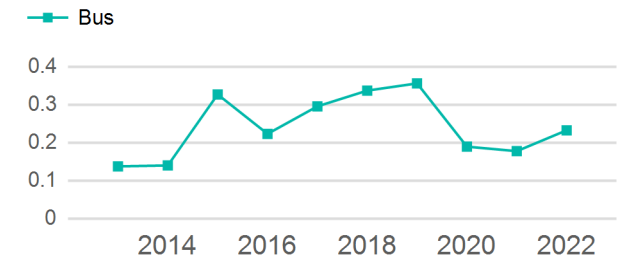
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode         | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus          | 73,376                          | 11                     | 0                             | 315,572                      | 13,220                       |
| <b>Total</b> | <b>73,376</b>                   | <b>11</b>              | <b>0</b>                      | <b>315,572</b>               | <b>13,220</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode         | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|--------------|---------------|----------------|-------------|-------------|----------------|
| Bus          | \$3.04        | \$72.67        | 0.2         | 5.6         | \$13.09        |
| <b>Total</b> | <b>\$3.04</b> | <b>\$72.67</b> | <b>0.2</b>  | <b>5.6</b>  | <b>\$13.09</b> |

2022 Annual Agency Profile - Essex County Department of Community Development (NTD ID 20932)

2022 Funding Breakdown

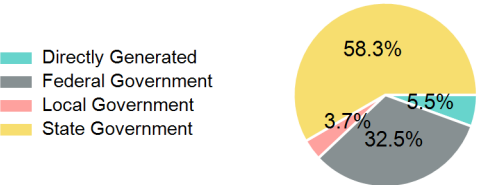
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode  | Operating Expenses | Fare Revenues |
|-------|--------------------|---------------|
| Bus   | \$960,717          | \$12,992      |
| Total | \$960,717          | \$12,992      |

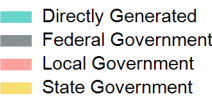
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$53,223  |
| Federal Government             | \$311,891 |
| Local Government               | \$35,248  |
| State Government               | \$560,355 |
| Total Operating Funds Expended | \$960,717 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

|                                     |         |                    |      |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 2R02 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

|  |
|--|
| Equipment - Automobiles - 40%                            |
| Equipment - Trucks and other Rubber Tire Vehicles - 40%  |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 0%           |
| Rolling Stock - BR - Over-the-road Bus - 0%              |
| Rolling Stock - BU - Bus - 22%                           |
| Rolling Stock - CU - Cutaway - 40%                       |
| Rolling Stock - MV - Minivan - 0%                        |
| Rolling Stock - VN - Van - 0%                            |

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus  | 6.4                        |