

2022 Annual Agency Profile - Monmouth County Division of Transportation (NTD ID 20933)

Mailing Address: 1 E MAIN ST
FREEHOLD, NJ 07728-2273

Website: <http://www.visitmonmouth.com>

Service Consumed

Annual Unlinked Trips (UPT) 18,426

New Jersey Non-UZA

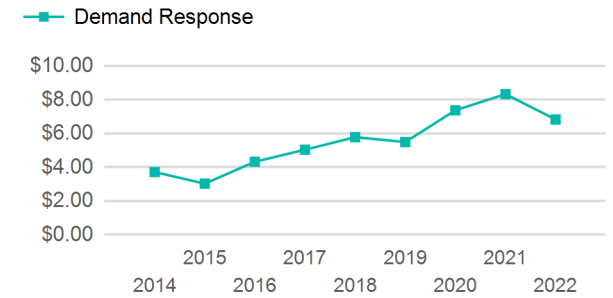
Assets

Revenue Vehicles	31
Service Vehicles	0
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	184,255
Annual Vehicle Revenue Hours (VRH)	9,606
Vehicles Operated in Maximum Service (VOMS)	10

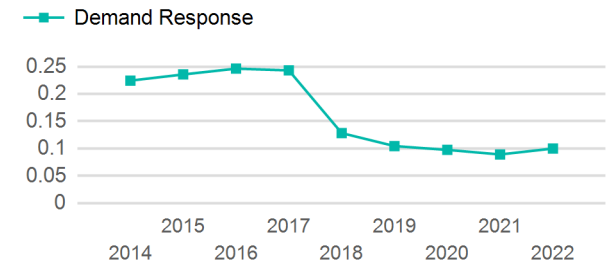
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,426	10	0	184,255	9,606
Total	18,426	10	0	184,255	9,606

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.83	\$130.92	0.1	1.9	\$68.25
Total	\$6.83	\$130.92	0.1	1.9	\$68.25

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

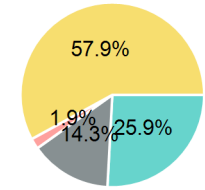
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,257,627	\$41,039
Total	\$1,257,627	\$41,039

Sources of Operating Funds Expended

Directly Generated	\$325,146
Federal Government	\$180,399
Local Government	\$23,422
State Government	\$728,660
Total Operating Funds Expended	\$1,257,627

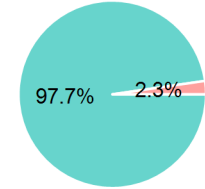
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$75,817
Federal Government	\$0
Local Government	\$1,780
State Government	\$0
Total Capital Funds Expended	\$77,597

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 2R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - SV - Sports Utility Vehicle - 22%
 Rolling Stock - VN - Van - 56%

Mode	Average Fleet Age in Years
Demand Response	8.6