

2022 Annual Agency Profile - Chenango County (NTD ID 20935)

Mailing Address: 5 COURT ST
NORWICH, NY 13815-1695

Website: <http://www.co.chenango.ny.us>

Service Consumed

Annual Unlinked Trips (UPT) 41,965

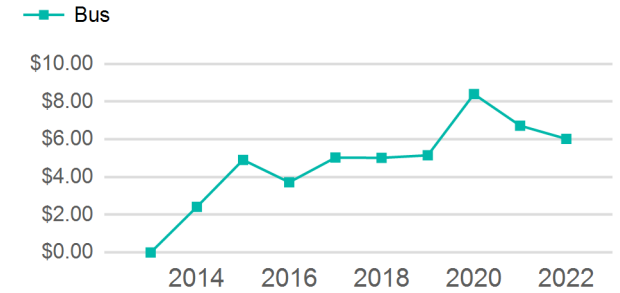
Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 503,698
Annual Vehicle Revenue Hours (VRH) 29,571
Vehicles Operated in Maximum Service (VOMS) 18

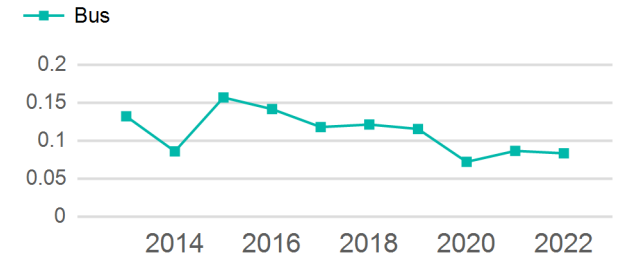
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	41,965	18	0	503,698	29,571
Total	41,965	18	0	503,698	29,571

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.02	\$102.60	0.1	1.4	\$72.30
Total	\$6.02	\$102.60	0.1	1.4	\$72.30

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2022 Funding Breakdown

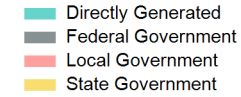
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,033,933	\$19,102
Total	\$3,033,933	\$19,102

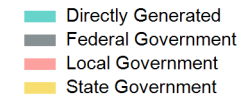
Sources of Operating Funds Expended

Directly Generated	\$433,430
Federal Government	\$524,707
Local Government	\$65,050
State Government	\$2,010,746
Total Operating Funds Expended	\$3,033,933

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$428,091
Local Government	\$53,512
State Government	\$53,511
Total Capital Funds Expended	\$535,114

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	2.2