

2022 Annual Agency Profile - Sullivan County Transportation (NTD ID 20937)

Mailing Address: 100 NORTH ST
MONTICELLO, NY 12701-1163

Website: <http://www.co.sullivan.ny.gov>

Service Consumed

Annual Unlinked Trips (UPT) 29,415

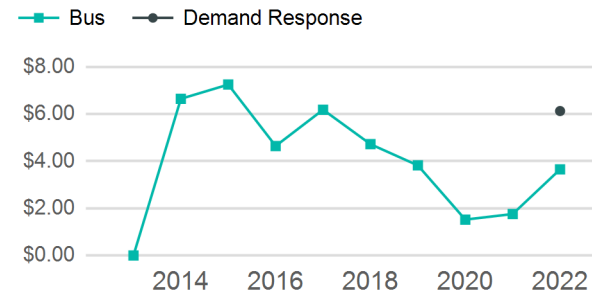
Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 209,973
Annual Vehicle Revenue Hours (VRH) 11,057
Vehicles Operated in Maximum Service (VOMS) 10

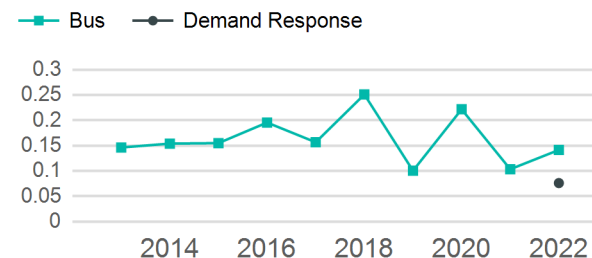
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	344	0	4	4,521	137
Bus	29,071	2	4	205,452	10,920
Total	29,415	2	8	209,973	11,057

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.13	\$202.19	0.1	2.5	\$80.52
Bus	\$3.67	\$69.05	0.1	2.7	\$25.94
Total	\$3.72	\$70.70	0.1	2.7	\$26.58

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2022 Funding Breakdown

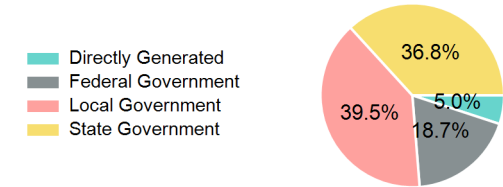
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$27,700	\$680
Bus	\$754,080	\$37,459
Total	\$781,780	\$38,139

Sources of Operating Funds Expended

Directly Generated	\$39,443
Federal Government	\$145,999
Local Government	\$308,605
State Government	\$287,733
Total Operating Funds Expended	\$781,780

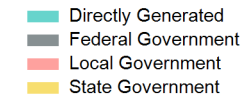
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 2R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	6.8
Bus	3.8