

2022 Annual Agency Profile - RTS Seneca (NTD ID 20938)

Mailing Address: 1372 E MAIN ST
ROCHESTER, NY 14609-6912

Website: <http://www.rgrta.com>

Service Consumed

Annual Unlinked Trips (UPT) 38,168

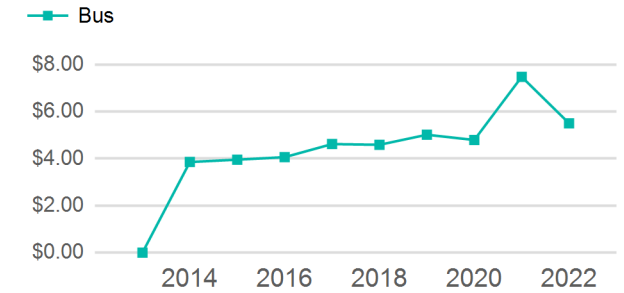
Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 168,866
Annual Vehicle Revenue Hours (VRH) 10,296
Vehicles Operated in Maximum Service (VOMS) 5

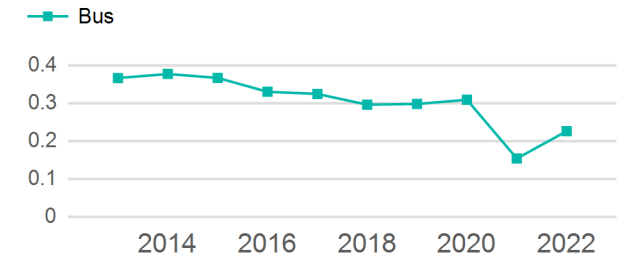
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38,168	5	0	168,866	10,296
Total	38,168	5	0	168,866	10,296

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.50	\$90.21	0.2	3.7	\$24.33
Total	\$5.50	\$90.21	0.2	3.7	\$24.33

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2022 Funding Breakdown

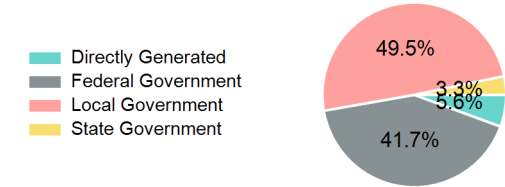
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$928,777	\$35,556
Total	\$928,777	\$35,556

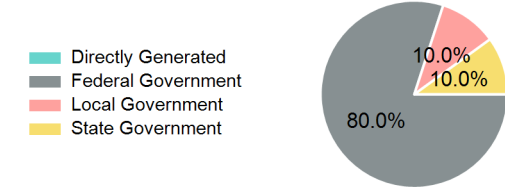
Sources of Operating Funds Expended

Directly Generated	\$51,904
Federal Government	\$387,000
Local Government	\$459,687
State Government	\$30,186
Total Operating Funds Expended	\$928,777

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$120,706
Local Government	\$15,088
State Government	\$15,089
Total Capital Funds Expended	\$150,883

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	2.3