

2022 Annual Agency Profile - Madison County (NTD ID 20940)

Mailing Address: NORTH COURT ST
WAMPSVILLE, NY 13163-0000

Website: <http://www.ridemts.org>

Service Consumed

Annual Unlinked Trips (UPT) 16,095

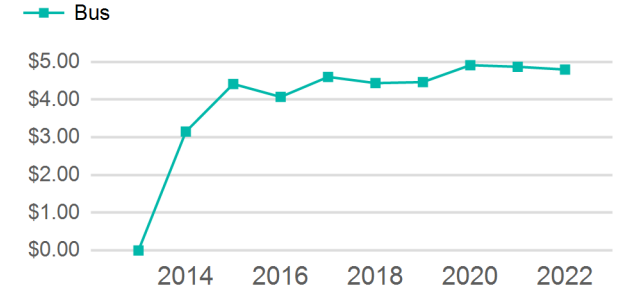
Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 145,936
Annual Vehicle Revenue Hours (VRH) 6,606
Vehicles Operated in Maximum Service (VOMS) 7

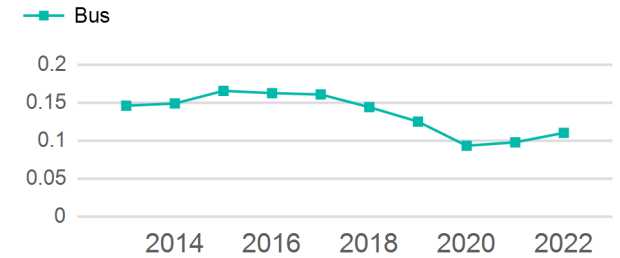
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16,095	0	7	145,936	6,606
Total	16,095	0	7	145,936	6,606

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.80	\$105.96	0.1	2.4	\$43.49
Total	\$4.80	\$105.96	0.1	2.4	\$43.49

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2022 Funding Breakdown

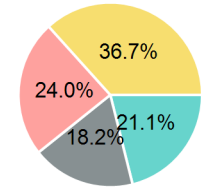
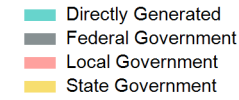
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$699,976	\$5,197
Total	\$699,976	\$5,197

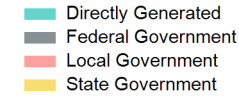
Sources of Operating Funds Expended

Directly Generated	\$147,596
Federal Government	\$127,500
Local Government	\$167,828
State Government	\$257,052
Total Operating Funds Expended	\$699,976

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 2R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	3.0