

2022 Annual Agency Profile - Salem County (NTD ID 20944)

Mailing Address: 94 MARKET ST
SALEM, NJ 08079-1914

Website: <http://www.salemco.org>

Service Consumed

Annual Unlinked Trips (UPT) 14,499

Vineland, NJ

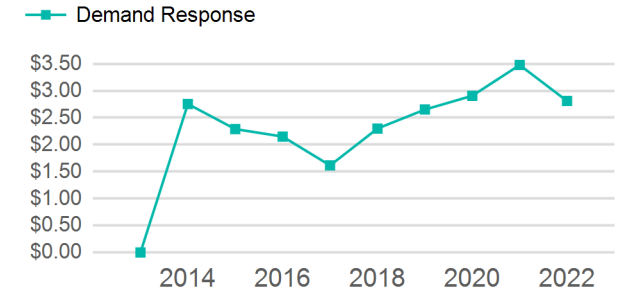
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 205,001
Annual Vehicle Revenue Hours (VRH) 10,066
Vehicles Operated in Maximum Service (VOMS) 15

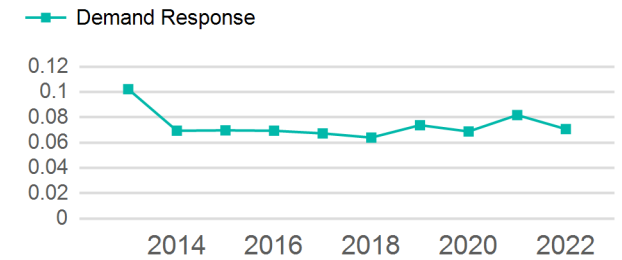
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,499	0	15	205,001	10,066
Total	14,499	0	15	205,001	10,066

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.81	\$57.23	0.1	1.4	\$39.73
Total	\$2.81	\$57.23	0.1	1.4	\$39.73

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2022 Funding Breakdown

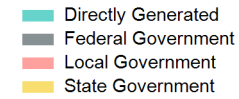
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$576,083	\$0
Total	\$576,083	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$256,865
Local Government	\$20,181
State Government	\$299,037
Total Operating Funds Expended	\$576,083

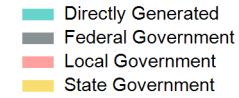
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 55%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - SV - Sports Utility Vehicle - 22%
Rolling Stock - VN - Van - 56%

Mode	Average Fleet Age in Years
Demand Response	8.9