

2022 Annual Agency Profile - Schuyler County (NTD ID 20945)

Mailing Address: 105 9TH ST UNIT 6
WATKINS GLEN, NY 14891-1435

Website: <http://www.schuylercounty.us>

Service Consumed

Annual Unlinked Trips (UPT) 17,160

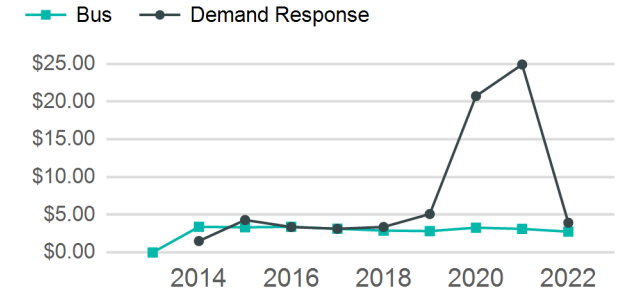
Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 269,116
Annual Vehicle Revenue Hours (VRH) 12,772
Vehicles Operated in Maximum Service (VOMS) 7

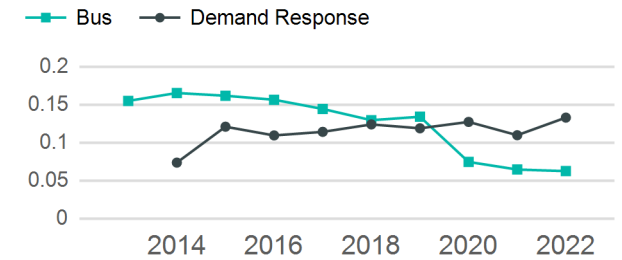
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	659	0	1	4,954	313
Bus	16,501	0	6	264,162	12,459
Total	17,160	0	7	269,116	12,772

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.94	\$62.39	0.1	2.1	\$29.63
Bus	\$2.75	\$58.37	0.1	1.3	\$44.07
Total	\$2.77	\$58.46	0.1	1.3	\$43.51

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2022 Funding Breakdown

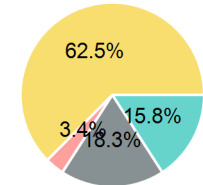
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$19,527	\$2,636
Bus	\$727,187	\$9,380
Total	\$746,714	\$12,016

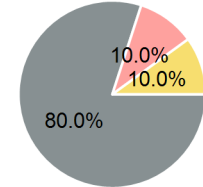
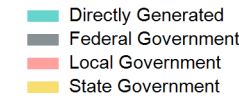
Sources of Operating Funds Expended

Directly Generated	\$118,234
Federal Government	\$136,867
Local Government	\$25,072
State Government	\$466,541
Total Operating Funds Expended	\$746,714

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$178,041
Local Government	\$22,255
State Government	\$22,255
Total Capital Funds Expended	\$222,551

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	0.9