

2022 Annual Agency Profile - Sussex County Transit (NTD ID 20950)

Mailing Address: 1 SPRING ST
NEWTON, NJ 07860-2070

Website: <http://www.sussex.nj.us/>

Service Consumed

Annual Unlinked Trips (UPT) 39,500

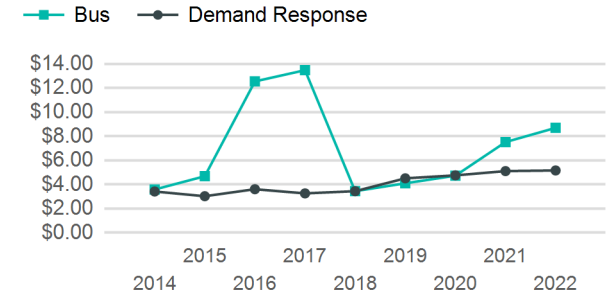
Assets

Revenue Vehicles 28
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 427,639
Annual Vehicle Revenue Hours (VRH) 37,452
Vehicles Operated in Maximum Service (VOMS) 24

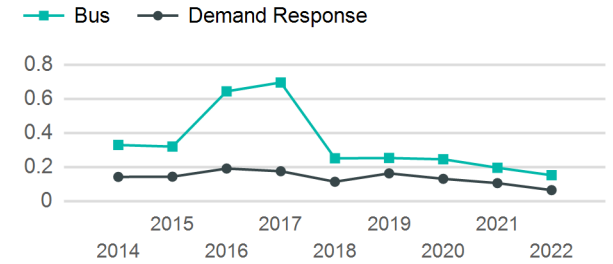
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,300	20	0	359,216	25,842
Bus	11,200	4	0	68,423	11,610
Total	39,500	24	0	427,639	37,452

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.65	\$64.60	0.1	1.1	\$58.99
Bus	\$10.96	\$64.60	0.2	1.0	\$66.96
Total	\$5.66	\$64.60	0.1	1.1	\$61.25

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2022 Funding Breakdown

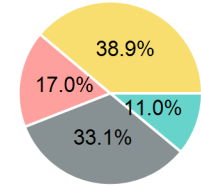
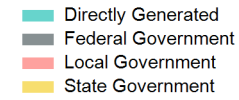
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,669,306	\$134,638
Bus	\$749,977	\$14,222
Total	\$2,419,283	\$148,860

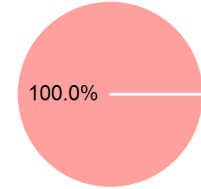
Sources of Operating Funds Expended

Directly Generated	\$266,202
Federal Government	\$799,950
Local Government	\$412,278
State Government	\$940,853
Total Operating Funds Expended	\$2,419,283

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$79,838
State Government	\$0
Total Capital Funds Expended	\$79,838

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 55%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 36%
Rolling Stock - SV - Sports Utility Vehicle - 22%
Rolling Stock - VN - Van - 56%

Mode	Average Fleet Age in Years
Demand Response	7.6
Bus	6.5