

2022 Annual Agency Profile - County of Niagara (NTD ID 20957)

Mailing Address: 175 HAWLEY ST
LOCKPORT, NY 14094-2740

Website: <http://www.niagaracounty.com>

Service Consumed

Annual Unlinked Trips (UPT) 8,518

Service Supplied

Annual Vehicle Revenue Miles (VRM) 179,278

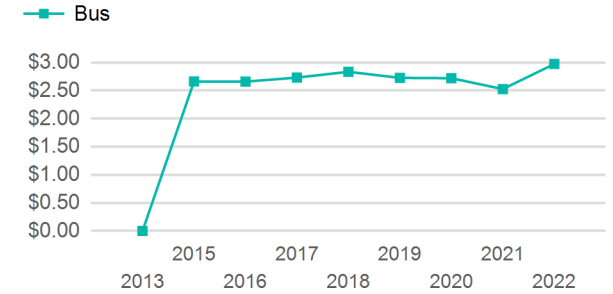
Annual Vehicle Revenue Hours (VRH) 7,396

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

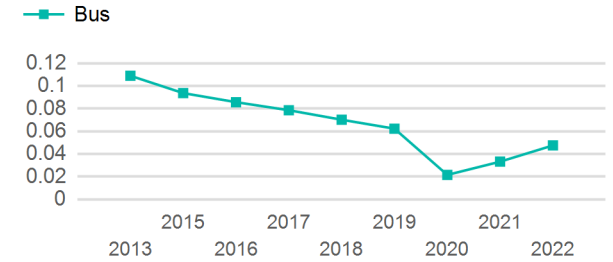
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 8,518 | 0 | 4 | 179,278 | 7,396 |
| Total | 8,518 | 0 | 4 | 179,278 | 7,396 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|--------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$2.97 | \$72.09 | 0.0 | 1.2 | \$62.59 |
| Total | \$2.97 | \$72.09 | 0.0 | 1.2 | \$62.59 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|-----------------|
| Bus | \$533,169 | \$20,648 |
| Total | \$533,169 | \$20,648 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$20,648 |
| Federal Government | \$202,418 |
| Local Government | \$18,373 |
| State Government | \$291,730 |
| Total Operating Funds Expended | \$533,169 |

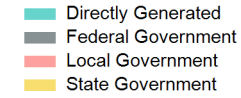
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 2R02 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| |
|--|
| Equipment - Automobiles - 40% |
| Equipment - Trucks and other Rubber Tire Vehicles - 40% |
| Facility - Administrative / Maintenance Facilities - 20% |
| Facility - Passenger / Parking Facilities - 0% |
| Rolling Stock - BR - Over-the-road Bus - 0% |
| Rolling Stock - BU - Bus - 22% |
| Rolling Stock - CU - Cutaway - 40% |
| Rolling Stock - MV - Minivan - 0% |
| Rolling Stock - VN - Van - 0% |

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 1.2 |