

2022 Annual Agency Profile - Chautauqua County (NTD ID 20959)

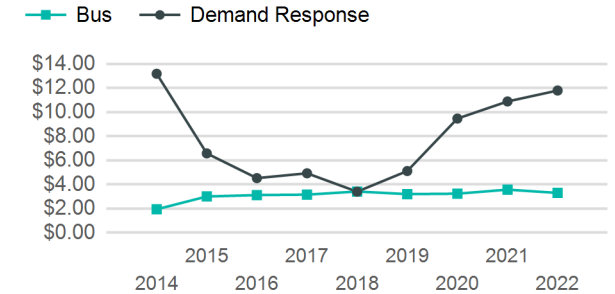
Mailing Address: 3 N ERIE ST
MAYVILLE, NY 14757-1007

Website: <http://chautauqua.ny.us/799/carts>

Service Consumed

Annual Unlinked Trips (UPT) 161,200

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	35
Service Vehicles	1
Facilities	1

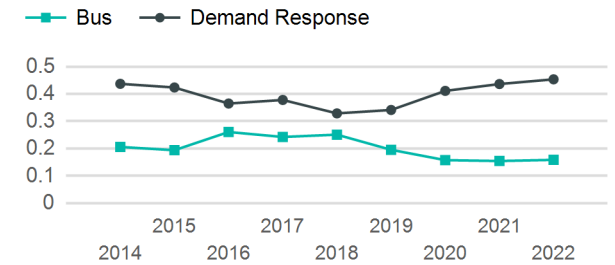
Service Supplied

Annual Vehicle Revenue Miles (VRM)	845,721
Annual Vehicle Revenue Hours (VRH)	71,679
Vehicles Operated in Maximum Service (VOMS)	25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41,960	5	0	92,455	18,704
Bus	119,240	20	0	753,266	52,975
Total	161,200	25	0	845,721	71,679

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.79	\$58.29	0.5	2.2	\$25.98
Bus	\$3.30	\$46.99	0.2	2.3	\$20.88
Total	\$4.23	\$49.94	0.2	2.2	\$22.21

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2022 Funding Breakdown

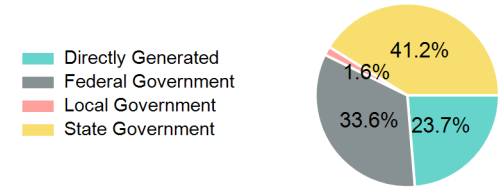
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,090,313	\$36,525
Bus	\$2,489,177	\$206,117
Total	\$3,579,490	\$242,642

Sources of Operating Funds Expended

Directly Generated	\$847,901
Federal Government	\$1,202,058
Local Government	\$55,508
State Government	\$1,474,023
Total Operating Funds Expended	\$3,579,490

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	6.8
Bus	4.5