

# 2022 Annual Agency Profile - City of Oneonta (NTD ID 20960)

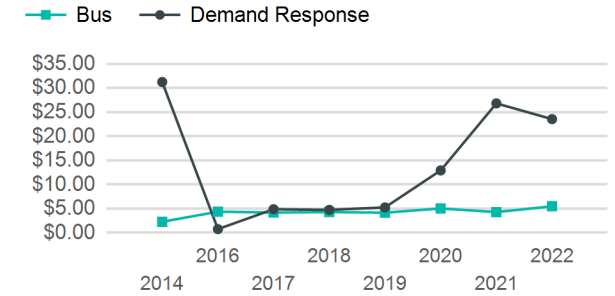
Mailing Address: 258 MAIN ST  
ONEONTA, NY 13820-2546

Website: <http://www.oneonta.ny.us>

## Service Consumed

Annual Unlinked Trips (UPT) 342,317

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	14
Service Vehicles	0
Facilities	1

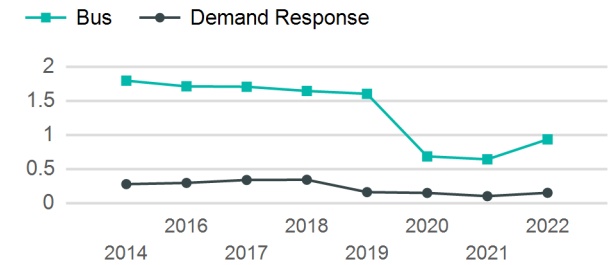
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	374,171
Annual Vehicle Revenue Hours (VRH)	30,410
Vehicles Operated in Maximum Service (VOMS)	14

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,455	1	0	9,229	3,054
Bus	340,862	13	0	364,942	27,356
<b>Total</b>	<b>342,317</b>	<b>14</b>	<b>0</b>	<b>374,171</b>	<b>30,410</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$23.55	\$71.17	0.2	0.5	\$149.39
Bus	\$5.48	\$73.13	0.9	12.5	\$5.87
<b>Total</b>	<b>\$5.93</b>	<b>\$72.93</b>	<b>0.9</b>	<b>11.3</b>	<b>\$6.48</b>

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## 2022 Funding Breakdown

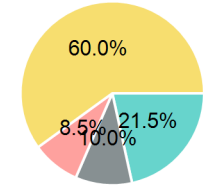
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$217,356	\$1,210
Bus	\$2,000,566	\$160,899
<b>Total</b>	<b>\$2,217,922</b>	<b>\$162,109</b>

### Sources of Operating Funds Expended

Directly Generated	\$477,609
Federal Government	\$221,535
Local Government	\$188,467
State Government	\$1,330,311
<b>Total Operating Funds Expended</b>	<b>\$2,217,922</b>

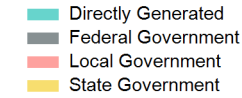
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	2R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	4.8