

2022 Annual Agency Profile - RTS Livingston (NTD ID 20962)

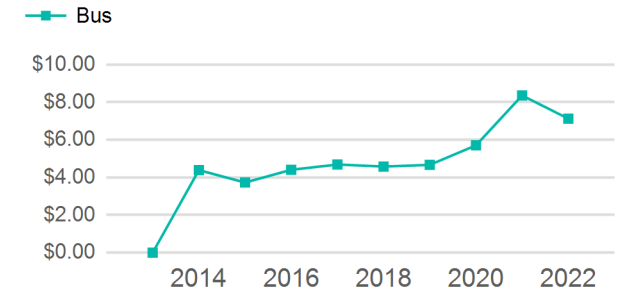
Mailing Address: 1372 E MAIN ST
ROCHESTER, NY 14609-6912

Website: <http://www.myrts.com>

Service Consumed

Annual Unlinked Trips (UPT) 63,693

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	18
Service Vehicles	0
Facilities	1

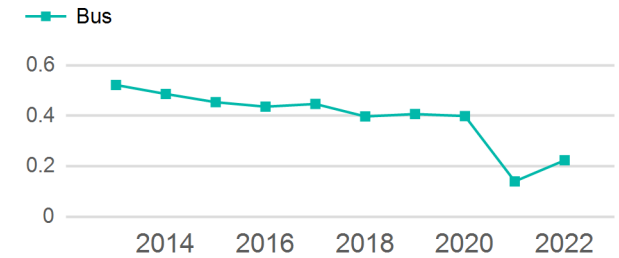
Service Supplied

Annual Vehicle Revenue Miles (VRM)	284,844
Annual Vehicle Revenue Hours (VRH)	16,590
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	63,693	13	0	284,844	16,590
Total	63,693	13	0	284,844	16,590

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.12	\$122.30	0.2	3.8	\$31.86
Total	\$7.12	\$122.30	0.2	3.8	\$31.86

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2022 Funding Breakdown

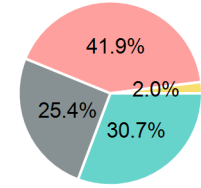
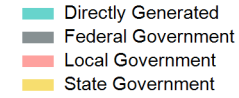
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,028,985	\$26,375
Total	\$2,028,985	\$26,375

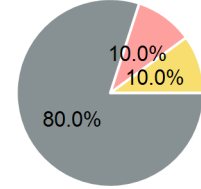
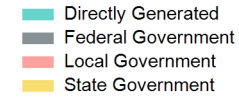
Sources of Operating Funds Expended

Directly Generated	\$623,684
Federal Government	\$516,000
Local Government	\$849,249
State Government	\$40,052
Total Operating Funds Expended	\$2,028,985

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$178,296
Local Government	\$22,287
State Government	\$22,287
Total Capital Funds Expended	\$222,870

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	5.4