

# 2022 Annual Agency Profile - RTS Ontario (NTD ID 20967)

**Mailing Address:** 1372 E MAIN ST  
ROCHESTER, NY 14609-6912

**Website:** <http://www.co.ontario.ny.us>

## Service Consumed

Annual Unlinked Trips (UPT) 120,662

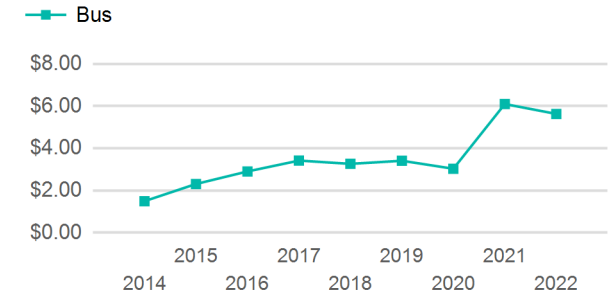
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 447,088

Annual Vehicle Revenue Hours (VRH) 20,501

Vehicles Operated in Maximum Service (VOMS) 21

## Operating Expenses per Vehicle Revenue Mile



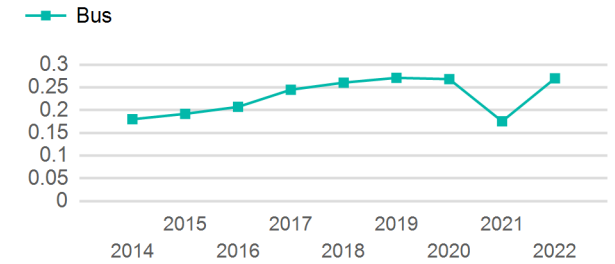
## Assets

Revenue Vehicles 29  
Service Vehicles 0  
Facilities 1

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	120,662	21	0	447,088	20,501
<b>Total</b>	<b>120,662</b>	<b>21</b>	<b>0</b>	<b>447,088</b>	<b>20,501</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.63	\$122.77	0.3	5.9	\$20.86
<b>Total</b>	<b>\$5.63</b>	<b>\$122.77</b>	<b>0.3</b>	<b>5.9</b>	<b>\$20.86</b>

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## 2022 Funding Breakdown

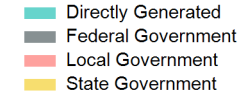
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,516,943	\$109,344
<b>Total</b>	<b>\$2,516,943</b>	<b>\$109,344</b>

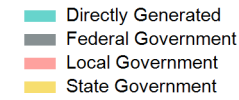
### Sources of Operating Funds Expended

Directly Generated	\$330,801
Federal Government	\$1,055,000
Local Government	\$930,687
State Government	\$200,455
<b>Total Operating Funds Expended</b>	<b>\$2,516,943</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$517,915
Local Government	\$64,739
State Government	\$64,740
<b>Total Capital Funds Expended</b>	<b>\$647,394</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	2R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	2.6