

# 2022 Annual Agency Profile - County of Rensselaer dba Rensselaer County Planning Department (NTD ID 20968)

Mailing Address: 99 TROY RD  
EAST GREENBUSH, NY 12061-1027

Website: <http://www.rensco.com>

## Service Consumed

Annual Unlinked Trips (UPT) 3,086

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,175

Annual Vehicle Revenue Hours (VRH) 1,703

Vehicles Operated in Maximum Service (VOMS) 1

## Assets

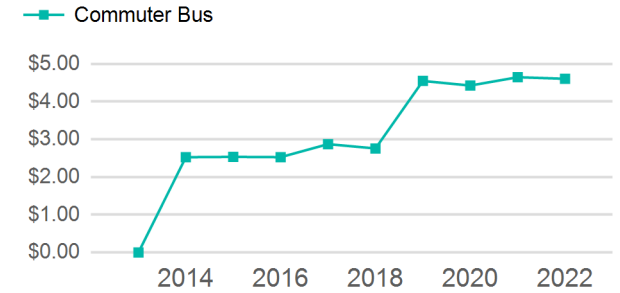
Revenue Vehicles 1  
Service Vehicles 0  
Facilities 0

## Modal Characteristics

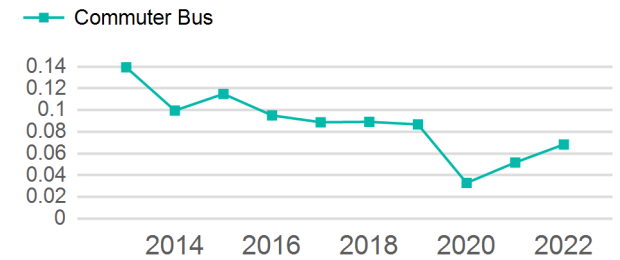
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3,086	0	1	45,175	1,703
<b>Total</b>	<b>3,086</b>	<b>0</b>	<b>1</b>	<b>45,175</b>	<b>1,703</b>

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.61	\$122.16	0.1	1.8	\$67.41
<b>Total</b>	<b>\$4.61</b>	<b>\$122.16</b>	<b>0.1</b>	<b>1.8</b>	<b>\$67.41</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



# 2022 Annual Agency Profile - County of Rensselaer dba Rensselaer County Planning Department (NTD ID 20968)

## 2022 Funding Breakdown

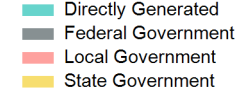
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$208,039	\$5,129
<b>Total</b>	<b>\$208,039</b>	<b>\$5,129</b>

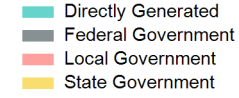
### Sources of Operating Funds Expended

Directly Generated	\$5,129
Federal Government	\$125,796
Local Government	\$9,585
State Government	\$67,529
<b>Total Operating Funds Expended</b>	<b>\$208,039</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	2R02
--	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Commuter Bus	0.0