

2022 Annual Agency Profile - Town of Montgomery (NTD ID 20973)

Mailing Address: 110 Bracken Road
Montgomery, NY 12549

Website: <http://www.townofmontgomery.com>

Service Consumed

Annual Unlinked Trips (UPT) 8,752

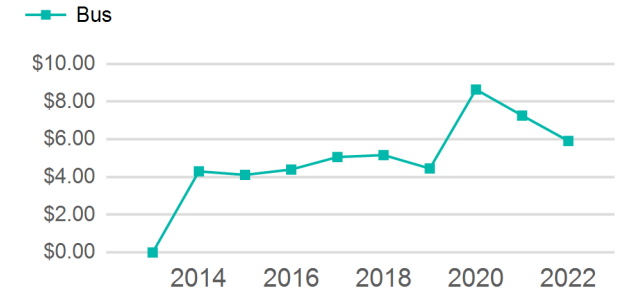
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 58,888
Annual Vehicle Revenue Hours (VRH) 5,647
Vehicles Operated in Maximum Service (VOMS) 3

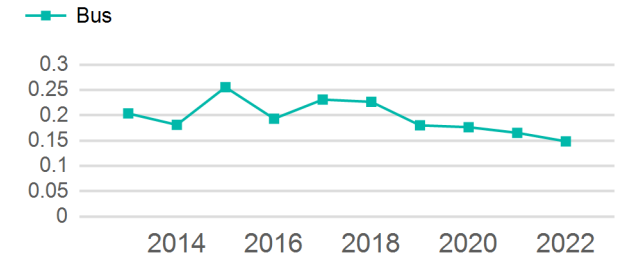
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,752	3	0	58,888	5,647
Total	8,752	3	0	58,888	5,647

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.91	\$61.68	0.1	1.5	\$39.80
Total	\$5.91	\$61.68	0.1	1.5	\$39.80

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2022 Funding Breakdown

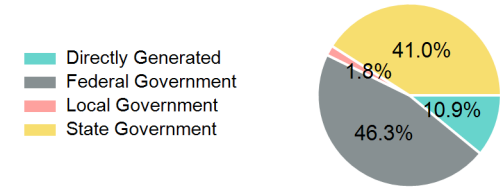
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$348,320	\$8,659
Total	\$348,320	\$8,659

Sources of Operating Funds Expended

Directly Generated	\$38,049
Federal Government	\$161,357
Local Government	\$6,183
State Government	\$142,731
Total Operating Funds Expended	\$348,320

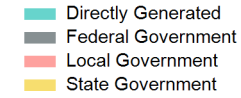
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 2R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	9.3