

2022 Annual Agency Profile - First Transit-Olean (NTD ID 20975)

Mailing Address: 23 Woodruff Street
Hudsonville, NY 14727

Website: <http://www.firsttransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 56,862

Service Supplied

Annual Vehicle Revenue Miles (VRM) 172,470

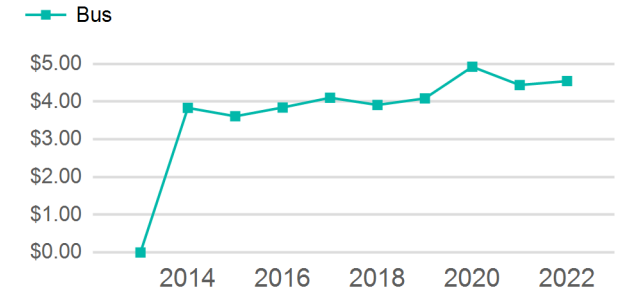
Annual Vehicle Revenue Hours (VRH) 10,762

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

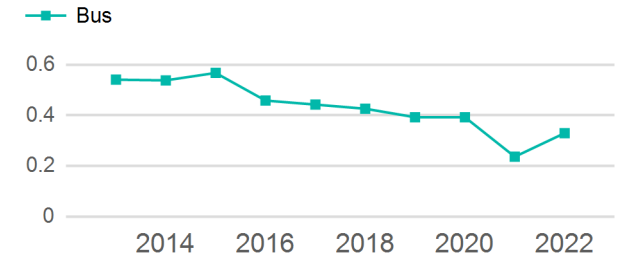
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	56,862	5	0	172,470	10,762
Total	56,862	5	0	172,470	10,762

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.54	\$72.81	0.3	5.3	\$13.78
Total	\$4.54	\$72.81	0.3	5.3	\$13.78

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$783,535	\$0
Total	\$783,535	\$0

Sources of Operating Funds Expended

Directly Generated	\$118,687
Federal Government	\$340,359
Local Government	\$20,734
State Government	\$303,755
Total Operating Funds Expended	\$783,535

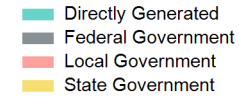
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 2R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	5.2