

# 2022 Annual Agency Profile - Wayne Area Transportation Service (NTD ID 20983)

**Mailing Address:** 7227 Rt 31  
Lyons, NY 14489

**Website:** <http://www.myrts.com/wayne>

## Service Consumed

Annual Unlinked Trips (UPT) 77,841

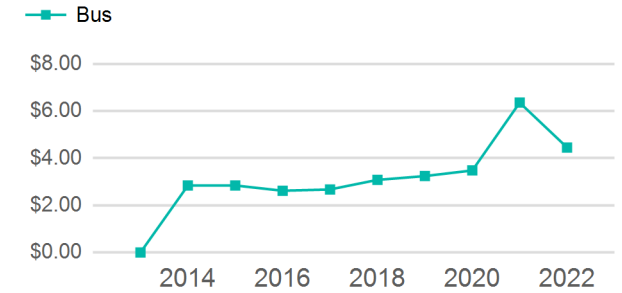
## Assets

Revenue Vehicles 39  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 603,675  
Annual Vehicle Revenue Hours (VRH) 25,553  
Vehicles Operated in Maximum Service (VOMS) 34

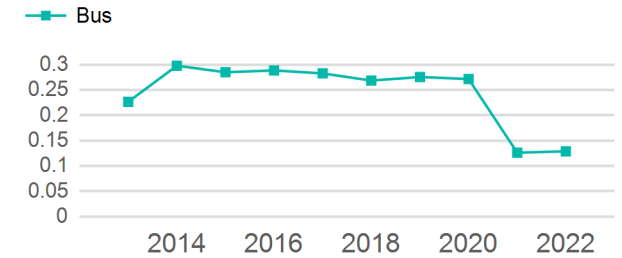
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,841	34	0	603,675	25,553
<b>Total</b>	<b>77,841</b>	<b>34</b>	<b>0</b>	<b>603,675</b>	<b>25,553</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.45	\$105.20	0.1	3.0	\$34.53
<b>Total</b>	<b>\$4.45</b>	<b>\$105.20</b>	<b>0.1</b>	<b>3.0</b>	<b>\$34.53</b>

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## 2022 Funding Breakdown

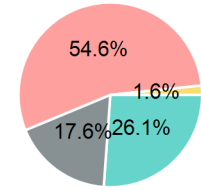
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,688,088	\$25,684
<b>Total</b>	<b>\$2,688,088</b>	<b>\$25,684</b>

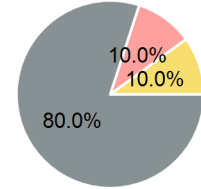
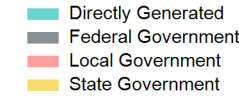
### Sources of Operating Funds Expended

Directly Generated	\$702,809
Federal Government	\$473,700
Local Government	\$1,468,149
State Government	\$43,430
<b>Total Operating Funds Expended</b>	<b>\$2,688,088</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$773,952
Local Government	\$96,744
State Government	\$96,744
<b>Total Capital Funds Expended</b>	<b>\$967,440</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	2R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Bus	5.4