2022 Annual Agency Profile - St Lawrence County (NTD ID 20991)

Mailing Address: 48 COURT ST

Website: https://www.stlawco.org/departments/publictransportation/

CANTON, NY 13617-1161

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Annual Unlinked Trips (UPT)

97,740

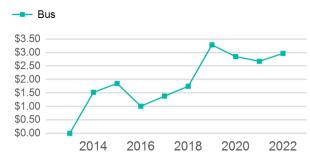
Assets		Service Supplied		
Revenue Vehicles	12	Annual Vehicle Revenue Miles (VRM)	945,273	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	42,987	
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	24	

Modal Characteristics

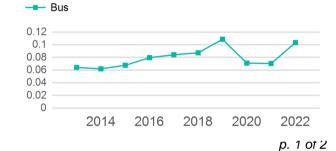
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	97,740	0	24	945,273	42,987
Total	97,740	0	24	945,273	42,987

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$2.97	\$65.26	0.1	2.3	\$28.70	
Total	\$2.97	\$65.26	0.1	2.3	\$28.70	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



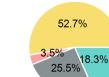
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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

3 9 1	Directly Generated Federal Government Local Government State Government
5	State Government



Mode	Operating Expenses	Fare Revenues
Bus	\$2,805,258	\$113,577
Total	\$2,805,258	\$113,577

Directly Generated \$514,653 Federal Government \$715,529 Local Government \$97,161 State Government \$1,477,915 **Total Operating** \$2,805,258

Capital Funding Sources

Operating Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Directly Generated Federal Government Local Government State Government

Total Capital Funds Expended \$0

Funds Expended

2022 Asset Management

TAM Sponsor NTD ID 2R02 **Transit Asset Management (TAM) Tier** Tier II

Metrics

	Average Fleet
Mode	Age in Years
Bus	3.2

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 20%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - BU - Bus - 22%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - VN - Van - 0%

p. 2 of 2