

2022 Annual Agency Profile - Franklin County Public Transportation (NTD ID 20992)

Mailing Address: 355 W MAIN ST
MALONE, NY 12953-1826

Website: <http://www.franklincony.org>

Service Consumed

Annual Unlinked Trips (UPT) 67,620

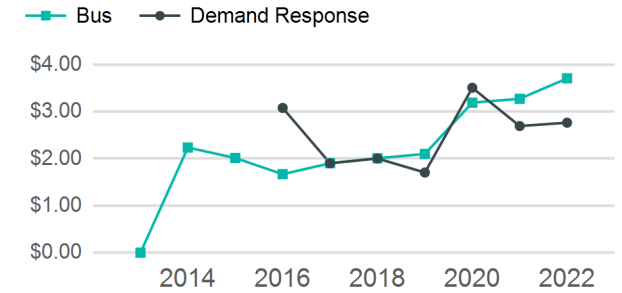
Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 436,688
Annual Vehicle Revenue Hours (VRH) 13,032
Vehicles Operated in Maximum Service (VOMS) 15

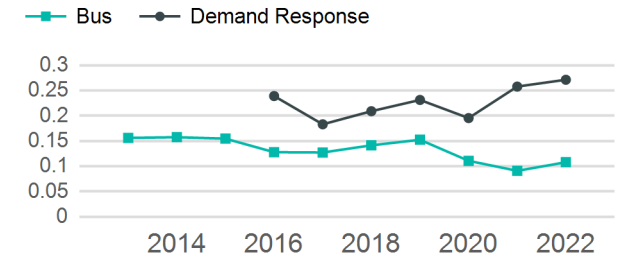
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	16,015	0	2	132,671	2,461
Demand Response	31,178	0	6	114,862	3,218
Bus	20,427	0	7	189,155	7,353
Total	67,620	0	15	436,688	13,032

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.29	\$123.61	0.1	6.5	\$18.99
Demand Response	\$2.76	\$98.64	0.3	9.7	\$10.18
Bus	\$3.71	\$95.33	0.1	2.8	\$34.32
Total	\$3.03	\$101.49	0.2	5.2	\$19.56

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

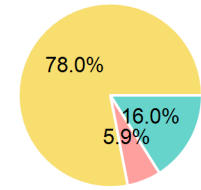
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$304,197	\$36,812
Demand Response Bus	\$317,423	\$76,048
Bus	\$700,977	\$98,901
Total	\$1,322,597	\$211,761

Sources of Operating Funds Expended

Directly Generated	\$211,761
Federal Government	\$0
Local Government	\$78,583
State Government	\$1,032,253
Total Operating Funds Expended	\$1,322,597

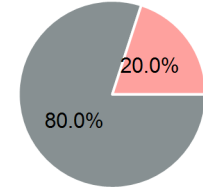
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$112,433
Local Government	\$28,108
State Government	\$0
Total Capital Funds Expended	\$140,541

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 2R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Commuter Bus	3.5
Demand Response Bus	1.2
Bus	0.5