

2022 Annual Agency Profile - Kanawha Valley Regional Transportation Authority (NTD ID 30001)

Mailing Address: 1550 4TH AVE
CHARLESTON, WV 25387-2412

Website: <http://www.rideonkrt.com/>

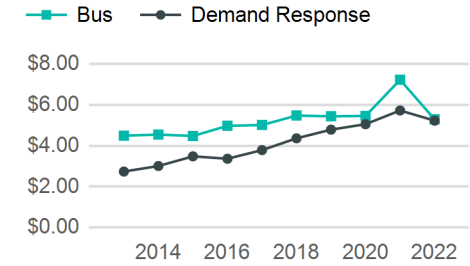
Geographic Coverage

Primary Urbanized Area	Charleston, WV
Square Miles	93
Population	140,958
Other Areas Served:	West Virginia Non-UZA
Service Area Population	178,281
Service Area Sq. Miles	902

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,139,716
Annual Unlinked Trips (UPT)	1,016,520
Average Weekday UPT	3,469
Average Saturday UPT	1,925
Average Sunday UPT	743

Operating Expenses per Vehicle Revenue Mile



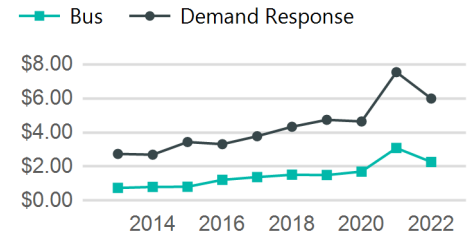
Assets

Revenue Vehicles	61
Service Vehicles	14
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,408,728
Annual Vehicle/Passenger Car Revenue Hours (VRH)	138,863
Vehicles Operated in Maximum Service (VOMS)	44
Vehicles Available for Maximum Service (VAMS)	63

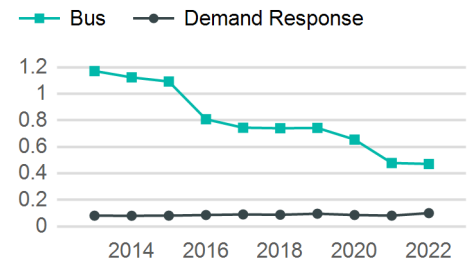
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	10	0	279,718	32,358	321,269	18,929	0.00
Bus	34	0	4,859,998	984,162	2,087,459	119,934	0.00
Total	44	0	5,139,716	1,016,520	2,408,728	138,863	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.23	\$88.75	0.1	1.7	\$6.01	\$51.92
Bus	\$5.29	\$92.09	0.5	8.2	\$2.27	\$11.22
Total	\$5.28	\$91.64	0.4	7.3	\$2.48	\$12.52

2022 Annual Agency Profile - Kanawha Valley Regional Transportation Authority (NTD ID 30001)

2022 Funding Breakdown

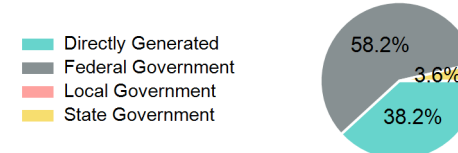
Summary of Operating Expenses (OE)

Labor	\$9,290,575	73.0%
Materials and Supplies	\$1,963,858	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,470,430	11.6%
Total Operating Expenses	\$12,724,863	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$32,963	

Sources of Operating Funds Expended

Directly Generated	\$4,873,986
Federal Government	\$7,426,925
Local Government	\$0
State Government	\$456,915
Total Operating Funds Expended	\$12,757,826

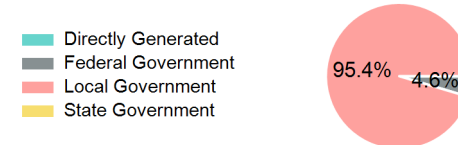
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$143,695
Local Government	\$2,980,793
State Government	\$0
Total Capital Funds Expended	\$3,124,488

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,679,968	\$60,601
Bus	\$11,044,895	\$1,079,859
Total	\$12,724,863	\$1,140,460

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$142,320	\$2,827,824	\$154,344
\$0	\$142,320	\$2,827,824	\$154,344

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

3R05

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	10	14	40.0%	6.3
Bus	34	49	44.1%	6.3