

2022 Annual Agency Profile - Mid-Ohio Valley Transit Authority dba Easy Rider (NTD ID 30003)

Mailing Address: 520 JULIANA ST
PARKERSBURG, WV 26101-5160

Website: <http://www.easyriderbus.com/>

Geographic Coverage

| | |
|------------------------------|---------------------|
| Primary Urbanized/Rural Area | Parkersburg, WV--OH |
| Service Area Population | 39,979 |
| Service Area Sq. Miles | 14 |
| Other Areas Served: | |

Assets

| | |
|------------------|----|
| Revenue Vehicles | 22 |
| Service Vehicles | 5 |
| Facilities | 2 |

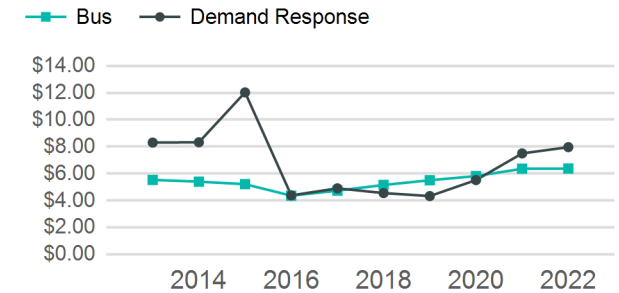
Service Consumed

Annual Unlinked Trips (UPT) 218,337

Service Supplied

| | |
|---|---------|
| Annual Vehicle Revenue Miles (VRM) | 483,896 |
| Annual Vehicle Revenue Hours (VRH) | 37,458 |
| Vehicles Operated in Maximum Service (VOMS) | 13 |

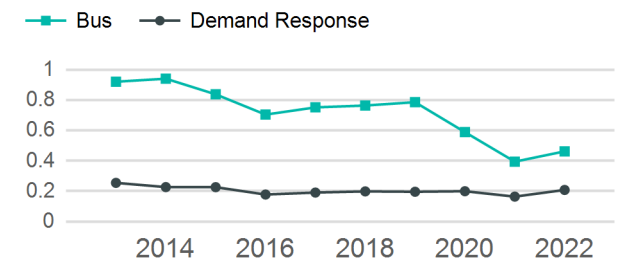
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 4,437 | 1 | 0 | 21,291 | 2,104 |
| Bus | 213,900 | 12 | 0 | 462,605 | 35,354 |
| Total | 218,337 | 13 | 0 | 483,896 | 37,458 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$7.97 | \$80.61 | 0.2 | 2.1 | \$38.22 |
| Bus | \$6.37 | \$83.40 | 0.5 | 6.1 | \$13.78 |
| Total | \$6.44 | \$83.24 | 0.5 | 5.8 | \$14.28 |

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2022 Funding Breakdown

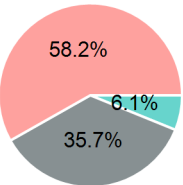
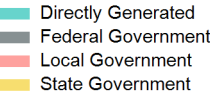
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$169,604 | \$5,242 |
| Bus | \$2,948,561 | \$113,896 |
| Total | \$3,118,165 | \$119,138 |

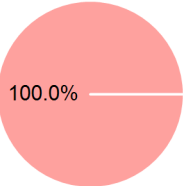
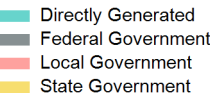
Sources of Operating Funds Expended

| | |
|--------------------------------|-------------|
| Directly Generated | \$191,111 |
| Federal Government | \$1,112,856 |
| Local Government | \$1,814,198 |
| State Government | \$0 |
| Total Operating Funds Expended | \$3,118,165 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$235,175 |
| State Government | \$0 |
| Total Capital Funds Expended | \$235,175 |

2022 Asset Management

| | | | |
|-------------------------------------|---------|--------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 3R05 |
|-------------------------------------|---------|--------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.0 |
| Bus | 2.8 |